

*** NOTE: TO RETURN TO THIS PAGE, CLICK ON THE COUNTY SEAL ***

[CLICK HERE FOR CDC's REPORT DATED APRIL 30, 2009](#)

[CLICK HERE FOR CDC's REPORT DATED JUNE 30, 2009](#)

[CLICK HERE FOR CDC's REPORT DATED JULY 30, 2009](#)

[CLICK HERE FOR CDC's REPORT DATED AUGUST 27, 2009](#)

[CLICK HERE FOR CDC's REPORT DATED SEPTEMBER 30, 2009](#)

[CLICK HERE FOR CDC's REPORT DATED OCTOBER 28, 2009](#)

[CLICK HERE FOR CDC's REPORT DATED NOVEMBER 25, 2009](#)

[CLICK HERE FOR CDC's REPORT DATED DECEMBER 30, 2009](#)

[CLICK HERE FOR CDC's REPORT DATED FEBRUARY 26, 2010](#)

[CLICK HERE FOR CDC's REPORT DATED MARCH 31, 2010](#)

[CLICK HERE FOR CDC's REPORT DATED JUNE 30, 2010](#)

[CLICK HERE FOR CDC's REPORT DATED JULY 30, 2010](#)

[CLICK HERE FOR CDC's REPORT DATED SEPTEMBER 30, 2010](#)

[CLICK HERE FOR CDC's REPORT DATED NOVEMBER 30, 2010](#)

[CLICK HERE FOR CDC's REPORT DATED JANUARY 31, 2011](#)

[CLICK HERE FOR CDC's REPORT DATED FEBRUARY 28, 2011](#)

[CLICK HERE FOR CDC's REPORT DATED MARCH 31, 2011](#)

[CLICK HERE FOR CDC's REPORT DATED APRIL 29, 2011](#)

[CLICK HERE FOR CDC's REPORT DATED OCTOBER 31, 2011](#)

[CLICK HERE FOR CDC's REPORT DATED DECEMBER 30, 2011](#)

.

.

*** NOTE: TO RETURN TO THIS PAGE, CLICK ON THE COUNTY SEAL ***

[CLICK HERE FOR CDC's REPORT DATED MARCH 30, 2012](#)

[CLICK HERE FOR CDC's REPORT DATED MAY 31, 2012](#)

[CLICK HERE FOR CDC's REPORT DATED SEPTEMBER 28, 2012](#)

Community Development Commission

April 30, 2009

TO: Each Supervisor

FROM: *for* Cordé D. Carrillo, Acting Executive Director *Bobbette A. Glover*

SUBJECT: **UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING
MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND
REINVESTMENT ACT (ARRA) OF 2009**

On March 31, 2009, the Board of Supervisors requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive either by formula or by competitive grant application. Please find this memorandum as the first monthly progress report on the funding for which the County is eligible.

ARRA Funding Opportunities

Public Housing Capital Fund (CF) - See funding amounts below.

Both formula and competitive funding allocations are available for the CF in ARRA. The funding is available for the capital and management activities of public housing agencies (PHAs) with the exception that funds cannot be used for operations or rental assistance. There is a \$100,000 administrative cap on the formula funds.

Formula Allocation - \$7,401,512 (by formula)

Applying for the Funds: The U.S. Department of Housing and Urban Development (HUD) published a Notice of Funding Availability (Notice) for the CF on March 18, 2009. On March 31, 2009, the Board of Supervisors approved a motion to accept the grant funds.

Using the Funds: These funds will be used for security, energy efficient work measures, preventive maintenance, and general improvements to 12 public housing sites that accommodate almost 2,500 units.

Funding/Expenditure Levels: \$7.4 million has been allocated by formula to HACoLA. There are no expenditures to date. Once funds are received, however, 100% of the funds must be obligated within 1 year, with 60% expended in 2 years, and 100% in 3 years.

Competitive Allocation - Competitive funding amount is not known at this time.

Applying for the Funds: HUD has yet to publish a Notice with detailed application information. The HACoLA will begin developing the application as soon as the information is available.

Using the Funds: The HACoLA will recommend that funding received by competition be utilized for the upgrade of the electrical and irrigation systems as well as landscape improvements at our major public housing developments.

Funding/Expenditure Levels: \$995 million will be allocated nationally based on a competitive basis. There are no expenditures to date. Funds will be awarded through a competitive process by September 30, 2009. PHAs must obligate 100% of the funds within 1 year of the date on which funds become available to an agency for obligation. Additionally, it is required that at least 60% of funds be expended within 2 years from the day the funding is made available to an agency, and 100% of the funds within 3 years of such date.

Community Development Block Grant (CDBG) - \$7,977,162 (by formula)

CDBG funding will be allocated by formula. Eligible uses of the funding align with the existing CDBG program, which enables local governments to undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing, and create economic opportunities, primarily for persons of low- and moderate-income. No administrative cap has been identified.

Applying for the Funds: The CDC will not begin developing an application for funding until HUD releases its Notice outlining the applicable eligible programs and application requirements. However, the CDC is aware of the requirement that awarded contracts be based on bids received within 120 days from the date that funds are made available. As such, projects have already been identified by our Divisions and 47 participating cities, for whom the CDBG Division administers community development activities.

Using the Funds: ARRA requires that job creation be a priority. Therefore, it is likely that any eligible activities would need to demonstrate job creation or retention. Subrecipients have yet to be identified as the applicable regulations are expected to be released in the upcoming HUD Notice.

Funding/Expenditure Levels: \$7.9 million will be allocated by formula to the CDBG program. There are no expenditures to date.

Neighborhood Stabilization Program (NSP) - Competitive funding amount is not known at this time.

NSP funding will be competitively allocated, although the administrative cap and level of funding for which the CDC will apply are unknown, as a HUD Notice has yet to be published. Eligible uses for the funding, however, include acquisition, disposition, relocation, direct homeownership assistance, housing rehabilitation, clearance (for blighted structures only), public facilities and improvements, new housing construction, housing counseling, and capacity building.

Applying for the Funds: HUD will publish a Notice outlining the NSP funding application requirements no later than May 3, 2009. All applications are due within 150 days of the

enactment of ARRA. The CDC will begin developing the application as soon as the information is available.

Using the Funds: The CDC is waiting for the HUD Notice to be published, in order to review the feasibility of applying for this funding.

Funding/Expenditure Levels: \$2 billion will be allocated nationally based on a competitive basis. There are no expenditures to date. Once funds are received, however, ARRA specifies that 50% of the funds are to be expended within 2 years, and 100% in 3 years.

Homelessness Prevention and Rapid Re-Housing Program (HPRP) - \$12,197,108 (by formula)

HPRP funding was allocated by formula. Eligible uses include financial assistance, housing relocation and stabilization services, data collection and evaluation, and administration. There is a 5% administrative cap estimated at \$609,855.

Applying for the Funds: HUD published a Notice on March 19, 2009, outlining the application process for HPRP funding. The CDC completed the application and filed a Board letter to obtain approval to submit the application to HUD. The action was approved at the April 28, 2009, Board meeting. The CDC will submit a completed application for HPRP funding by HUD's deadline of May 18, 2009. A Grant Agreement is expected to be executed on or before September 1, 2009.

Using the Funds: County Departments will carryout eligible activities and the Los Angeles Homeless Services Authority will provide data collection and evaluation services by using HUD's Management Information System (MIS). The CDC will administer all contracts, as well as monitor and report on the grant.

Funding/Expenditure Levels: Of the \$1.5 billion made available nationally by ARRA, \$12.1 will be allocated by formula to the CDC. There are no expenditures to date. Once funds are received, however, 60% of the funds must be expended within 2 years, and 100% in 3 years.

Assisted Housing/Energy Retrofit - Funding amount is not known at this time.

HUD has not specified whether these funds will be allocated on a formula or competitive basis, and it is unclear how much funding will be available to the County. The funds, however, can be used to make energy and green retrofit investments to properties, to ensure the maintenance as well as preservation of the property or continue operation and maintenance of energy efficiency technologies, in addition to the timely expenditure of funds.

Applying for the Funds: Complete details on how to apply (including grant/loan terms) were originally to be published in a HUD Notice by April 17, 2009. Yet, as of the date of

this summary, no such information has been released. The HACoLA will begin developing the application when this information becomes available.

Using the Funds: Depending on what the HUD Notice allows, the HACoLA would like to use the funding to renovate and retrofit aging public housing units as well as those needing energy efficiency for Section 202, Section 811, and project-based Section 8 units. Although the CDC/HACoLA does not own or manage any Section 202 or Section 811 units, the HACoLA is interested in pursuing funding for the modernization and rehabilitation of project-based Section 8 units.

Funding/Expenditure Levels: \$250 million will be allocated nationally based on a competitive basis. The HACoLA must spend the grant and/or loan funds within 2 years. There are no expenditures to date.

Juvenile Justice and Crime Prevention Program (JJCPA)/Edward Byrne Memorial Competitive Grant Program - (Of the total \$225 million available, the CDC will apply for \$975,283.)

Edward Byrne Memorial Competitive Grant Program funding will be allocated on a competitive basis. This funding is available to assist state, local, and tribal jurisdictions in improving the criminal justice system, providing assistance to victims of crime (other than compensation) and supporting communities in preventing drug abuse and crime. In addition, ARRA authorizes Byrne Competitive grant funding for "youth mentoring grants." The CDC will be requesting a 10% administrative allowance.

Applying for the Funds: The CDC submitted an application on April 27, 2009 and may be one of several County Departments submitting an application for these funds.

Using the Funds: The CDC has applied for \$975,283 in funding to support existing JJCPA programs.

Funding/Expenditure Levels: \$225 million will be allocated nationally based on a competitive basis. There are no expenditures to date.

Economic Development Administration (EDA) - Competitive funding amount not known at this time.

EDA funding will be allocated on a competitive basis. The funding can be used to promote comprehensive, entrepreneurial and innovation-based economic development efforts to enhance the competitiveness of regions, resulting in increased private investment and higher-skill, higher-wage jobs in regions that have experienced sudden and severe economic dislocation and job loss due to corporate restructuring.

Applying the Funds: The U.S. Department of Commerce released the Notice for this funding on March 10, 2009. Applications for this funding are taken on a continuous basis and processed as received. The CDC will provide further information regarding the pursuit of this funding opportunity in the near future.

Each Supervisor
April 30, 2009
Page 5

Using the Funds: The CDC is currently assessing the feasibility of applying for this funding.

Funding/Expenditure Levels: \$150 million will be allocated nationally based on a competitive basis. There are no expenditures to date.

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

CC\TG\SH\nm

H:\SH\1 Legislation\Congress\1st Bill of 2009\HR 1- American Recovery & Reinvestment Act 2009 (ARRA)\4 Monthly Board Report on Fund Spending\090411\090430 ARRA Board Update.doc

c: Each Deputy
Lari Sheehan, Deputy Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer, Chief Executive Office

Community Development Commission

June 30, 2009

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

On March 31, 2009, the Board of Supervisors requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. This memorandum contains the most updated information pursuant to that request.

ARRA Funding Opportunities

Public Housing Capital Fund (CF) - See funding amounts below.

Both formula and competitive funding grants are available for the CF in ARRA. The funding is available for the capital and management needs of public housing agencies (PHAs), except the use of funds cannot be for operations or rental support. There is a 10% administrative cap on the formula funds, however, at this time we have only budgeted for \$100,000.

Formula Grant - \$7,401,512 (by formula)

Applying for the Funds: The U.S. Department of Housing and Urban Development (HUD) published a Notice of Funding Availability (Notice) for the CF formula funds on March 18, 2009. On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Using the Funds: Use of these funds will be for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. Since the last Board Memo, the HACoLA has obligated an additional \$144,888 for the window replacement project at the Francisquito Villa senior housing development. This brings the total contracted amount to \$1,044,888 for various public housing improvements.

Funding & Expenditure Levels: Of the \$3 billion made available nationally, HUD granted \$7.4 million by formula to the HACoLA. The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. As of June 24, 2009, the HACoLA has expended \$924,168.

Competitive Grant - (Of the total \$995 million available, the HACoLA has applied for \$16,475,000 - \$11,848,000 was previously reported.)

Applying for the Funds: On June 3, 2009, HUD issued a new CF competitive funds Notice that superseded the Notice published on May 7, 2009. As pointed out in the last update, the original Notice set up restricted funding eligibility for PHAs. Because of efforts by PHAs and national advocacy organizations, such as the Council of Large Public Housing Authorities (CLPHA), HUD withdrew the normative expenditure rate requirement for past CF awards. In addition, HUD limited the funds available to "high performer" PHAs, allowing for a more equitable distribution of funds to "standard performer" agencies. HUD also changed the deadline for submission of the applications.

On June 22, 2009, the HACoLA applied for funding from the 2 funding categories below.

- Improvements Addressing the Needs of the Elderly and/or People with Disabilities - To improve public housing units for the elderly and/or people with disabilities, and/or to create community facilities for the delivery of supportive services.
- Public Housing Transformation - To transform distressed public housing projects in low-poverty neighborhoods through new construction or rehabilitation.

Using the Funds: If granted, the HACoLA will use the funding for the upgrade of its inventory of accessible units. The HACoLA will make improvements to meet the Americans with Disabilities Act (ADA, Section 504) code compliance through improvements such as modernization of elevators and repairs to tenant parking lots. In addition, the HACoLA will seek funding for improvements to the electric and irrigation systems and landscaping improvements at the HACoLA's major public housing developments.

Funding & Expenditure Levels: HUD will grant \$995 million nationally by competition. HUD will make awards by September 30, 2009. If awarded, the HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available to an agency for contracts. HUD requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. There are no expenses to date.

Community Development Block Grant (CDBG) - \$8,080,528 (by formula) (\$7,977,162 was previously reported.)

HUD granted CDBG ARRA (CDBG-R) funding by formula. Eligible uses of the funding align with the existing CDBG program. In this, local governments can undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing, and create economic opportunities, mainly for people of low- and moderate-income. There is a 10% administrative cap on the use of CDBG-R funds.

Applying for the Funds: Although HUD released the formula grant in February of 2009, HUD did not release the Notice for CDBG-R funding until May 5, 2009. The CDC submitted an amendment to the CDBG Program Year 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. Upon receiving a "Congressional release of funds," the local HUD office will send the grant agreements to the CDC. The CDC expects to receive the agreements around August 1, 2009.

Using the Funds: The CDC has worked with the participating cities and Supervisorial Districts to identify eligible funding uses under CDBG-R. The CDC will present the projects to the Board for approval on July 21, 2009.

Funding & Expenditure Levels: Of the \$1 billion made available nationally, HUD granted \$8 million by formula to the CDC for the CDBG-R program. The CDC must use the entire grant of CDBG-R funds by September 30, 2012. The CDC must report on the number of jobs created and maintained, if applicable, as well as the regular CDBG accomplishments and performance measures for the program. As the program has not begun, there are no expenses to date.

Neighborhood Stabilization Program 2 (NSP2) - (Of the total \$2 billion available, the CDC will apply for \$61 million.)

HUD will grant NSP2, numbered because it is the second round of NSP funding (the first was through the Housing and Economic Recovery Act of 2008), by competition. Allowable uses include acquisition, disposition, direct homeownership support, housing rehabilitation, clearance (for blighted structures only), new housing construction, and housing counseling. There is a 10% administrative cap on use of NSP2 funds.

Applying for the Funds: HUD released a Notice for NSP2 competitive funding on May 7, 2009. The CDC is planning to apply for \$61 million to continue the HERO first-time homebuyer program (HERO) and Infill Sites Rental programs on July 10, 2009.

Using the Funds: The CDC will use NSP2 funding to supplement its NSP1 program, which includes the HERO and Rental Infill Sites activities for tenants below 50% of the area medium income (AMI).

Funding & Expenditure Levels: Of the \$2 billion made available nationally by competition. All selected applicants will be notified by December 1, 2009. Once received, 50% of the funds must be used within 2 years, and 100% in 3 years. There are no expenses to date.

Homelessness Prevention and Rapid Re-Housing Program (HPRP) - \$12,197,108 (by formula)

HUD granted HPRP funding by formula. Eligible uses include financial assistance, housing relocation and stabilization services, data collection and evaluation, as well as administration. There is a 5% administrative cap on the use of HPRP funds.

Applying for the Funds: HUD released the Notice on the funding on March 19, 2009. The CDC completed the application and the Board approved submittal to HUD at the April 28, 2009 meeting. The CDC submitted a completed application to HUD on May 18, 2009. A grant agreement is expected to be executed by September 1, 2009.

Using the Funds: The CDC worked with various County Departments to develop a list of funding activities. The Board is scheduled to approve the projects on July 7, 2009.

Funding & Expenditure Levels: Of the \$1.5 billion made available nationally, HUD will grant \$12.1 million by formula to the CDC. Once received, 60% of the funds must be used within 2 years, and 100% in 3 years. There are no expenses to date.

Green Retrofit Program for Multifamily Housing - (Of the total \$2 billion available, the CDC has applied for \$2.26 million.)

HUD will award funding for the Green Retrofit Program for Multifamily Housing through loans and grants. Up to \$15,000 is available for each residential unit (with an expected average of \$10,000 for each unit) to reduce energy costs (more efficient heating and cooling systems) and water use (low-flow faucets and toilets). Also, funds can be used to improve indoor environmental quality (low-VOC products), and provide other environmental benefits (materials with recycled content, reflective roofing to reduce heat-island affects). There is no administrative cap.

Applying for the Funds: HUD released a Notice on the Green Retrofit Program for Multifamily Housing on May 13, 2009. On June 15, 2009, the HACoLA submitted 2 applications - one for funding for the Kings Road site requesting \$1.06 million and one for funding for the Lancaster Homes site requesting \$1.2 million.

Using the Funds: The HACoLA plans to pursue funding for the modernization and rehabilitation of the developments.

Funding & Expenditure Levels: Of the \$250 million made available nationally by competition, the HACoLA applied for \$2.26 million total. If granted funding, HUD will begin obligating funds by September 2009. The HACoLA expects to begin making improvements immediately following, as all work must be completed within 2 years. There are no expenses to date.

Juvenile Justice and Crime Prevention Program (JJCPA)/Edward Byrne Memorial Competitive Grant Program - (Of the total \$225 million available, the CDC has applied for \$974,283.)

The U.S. Department of Labor (DOL) will grant Edward Byrne Memorial Competitive Grant Program funding by competition. This funding is available to aid state, local, and tribal jurisdictions in improving the criminal justice system, providing support to victims of crime (other than compensation), and supporting communities in preventing drug abuse as well as crime. In addition, ARRA allows Byrne Memorial Competitive Grant funding for "youth mentoring grants." The CDC seeks a 10% administrative allowance.

Applying for the Funds: The CDC filed an application on April 27, 2009, and may be 1 of several County Departments applying for these funds.

Using the Funds: If awarded, the funds will be used to support existing JJCPA programs.

Funding & Expenditure Levels: Of the \$225 million made available nationally by competition, the CDC has applied for \$974,283. There are no expenses to date.

Each Supervisor
June 30, 2009
Page 5

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm

H:\1 Legislation\Congress\Current Legislation\HR 1- American Recovery & Reinvestment Act 2009 (ARRA)\4 Monthly Board Report on Fund Spending\090630\090630 ARRA Board Update SW (6).doc

c: Each Deputy
Lari Sheehan, Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Miguel Santana, Deputy Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer, Chief Executive Office
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Jenny Serrano, Program Specialist, Chief Executive Office

Community Development Commission

July 30, 2009

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: **UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009**

On March 31, 2009, the Board of Supervisors requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. This memorandum contains the most updated information pursuant to that request.

ARRA Funding Opportunities

Public Housing Capital Fund (CF) - See funding amounts below.

Both formula and competitive funding grants are available for the CF in ARRA. The funding is available for the capital and management needs of public housing agencies (PHAs), except that the use of funds cannot be for operations or rental support. There is a 10% administrative cap on the formula funds, however, at this time we have only budgeted for \$100,000.

Formula Grant - \$7,401,512 (by formula)

Applying for the Funds: The U.S. Department of Housing and Urban Development (HUD) published a Notice of Funding Availability (Notice) for the CF formula funds on March 18, 2009. On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Using the Funds: The funds will be used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. Since the last Board Memo, the HACoLA has obligated an additional \$18,413 for the smoke detector replacement project at the Francisquito Villa senior housing development. This brings the total amount contracted to \$1,063,301, or 14.36%, for various public housing improvements.

Funding & Expenditure Levels: Of the \$3 billion made available nationally, HUD granted \$7.4 million by formula to the HACoLA. The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. As of July 15, 2009, the HACoLA has expended \$924,168, or 12.49%.

Competitive Grant - (Of the total \$995 million available, the HACoLA has applied for \$22,399,000 - \$16,475,000 was previously reported.)

Applying for the Funds: On June 3, 2009, HUD issued an update to the CF competitive funds Notice originally published on May 7, 2009. In this, HUD altered the eligibility requirements which ultimately led to the HACoLA's pursuit of funding in the following categories.

On June 22, 2009, the HACoLA applied for \$16,475,000 in funding from the following 2 funding categories.

- Improvements Addressing the Needs of the Elderly and/or People with Disabilities - To improve public housing units for the elderly and/or people with disabilities, and/or to create community facilities for the delivery of supportive services.
- Public Housing Transformation - To transform distressed public housing projects in low poverty neighborhoods through new construction or rehabilitation.

On July 21, 2009, the HACoLA applied for \$5,924,000 in funding from the following funding category.

- Creation of an Energy Efficient Green Community - To facilitate transformational energy efficient and "green" retrofits to substantively increase energy efficiency and environmental performance.

Using the Funds: If granted, the HACoLA will use the funding from the first 2 categories to upgrade its inventory of accessible units. The HACoLA will make improvements to meet the Americans with Disabilities Act (ADA) code compliance through improvements such as the modernization of elevators and repairs to tenant parking lots. Funding for the third category will be used at the Nueva Maravilla housing development to reduce energy costs, generate resident and PHA energy savings, and reduce greenhouse gas emissions attributable to energy consumption.

Funding & Expenditure Levels: HUD will grant \$995 million nationally by competition. HUD will make awards by September 30, 2009. If awarded, the HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available to an agency for contracts. HUD requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. There are no expenditures to date as this grant has not yet received funding.

Community Development Block Grant (CDBG) - \$8,080,528 (by formula)

HUD granted CDBG ARRA (CDBG-R) funding by formula. Eligible uses of the funding align with the existing CDBG program. In this, local governments can undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing, and create economic opportunities, mainly for people of low- and moderate-income. There is a 10% administrative cap on the use of CDBG-R funds.

Applying for the Funds: Although HUD released the formula grant in February of 2009, HUD did not release the Notice for CDBG-R funding until May 5, 2009. The CDC submitted an amendment to the CDBG Program Year 2008 Action Plan (as required by ARRA) on June 5,

2009, after receiving approval from the Board on June 2, 2009. Upon receiving a "Congressional release of funds," the local HUD office will send the grant agreements to the CDC. The CDC expects to receive the agreements around August 1, 2009.

Using the Funds: The CDC has worked with the participating cities and Supervisorial Districts to identify eligible funding uses under CDBG-R. The CDC was expecting to present the projects to the Board of Supervisors for approval on July 21, 2009, but was stalled due to a recent review by HUD, which flagged approximately seven projects related to recreational activities. According to HUD, only ADA improvement projects at park facilities will be allowed under ARRA. In light of this new change, the CDC will work with the agencies affected by this regulation and will submit a new (revised) list of projects to the Board at a date to be determined in the near future.

Funding & Expenditure Levels: Of the \$1 billion made available nationally, HUD granted \$8 million by formula to the CDC for the CDBG-R program. The CDC must use the entire grant of CDBG-R funds by September 30, 2012. The CDC must report on the number of jobs created and maintained, if applicable, as well as the regular CDBG accomplishments and performance measures for the program. There are no expenditures to date as this program has not begun.

Neighborhood Stabilization Program 2 (NSP2) - (Of the total \$2 billion available, the CDC has applied for \$61 million.)

HUD will grant NSP2, numbered because it is the second round of NSP funding (the first was through the Housing and Economic Recovery Act of 2008), by competition. Allowable uses include acquisition, disposition, direct homeownership support, housing rehabilitation, clearance (for blighted structures only), new housing construction, and housing counseling. There is a 10% administrative cap on use of NSP2 funds.

Applying for the Funds: HUD released a Notice for NSP2 competitive funding on May 7, 2009. On July 10, 2009, the CDC submitted an application for \$61 million to continue the Housing and Economic Recovery Ownership program (HERO) and Infill Sites Rental activities.

Using the Funds: The CDC will use NSP2 funding to supplement its NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

Funding & Expenditure Levels: HUD has made \$2 billion available nationally by competition. All selected applicants will be notified by December 1, 2009. Once the funds are received, 50% must be used within 2 years, and 100% in 3 years. There are no expenditures to date as this grant has not yet received funding.

Homelessness Prevention and Rapid Re-Housing Program (HPRP) - \$12,197,108 (by formula)

HUD granted HPRP funding by formula. Eligible uses include financial assistance, housing relocation and stabilization services, data collection and evaluation, as well as administration. There is a 5% administrative cap on the use of HPRP funds.

Applying for the Funds: HUD released a HPRP formula funding Notice on March 19, 2009. The CDC completed the application and the Board approved submittal to HUD at the April 28, 2009 meeting. The CDC submitted a completed application to HUD on May 18, 2009, and was subsequently approved in June. A grant agreement is expected to be executed by September 1, 2009.

Using the Funds: The CDC has been working with the Chief Executive Office, the Departments of Public Social Service, Community and Senior Services, Children and Family Services, Consumer Affairs, and the Los Angeles Homeless Services Authority, to develop a list of funding activities and service priorities. The Board was scheduled to review projects on July 7, 2009, but due to recent project developments, the item has been postponed until August 4, 2009.

Funding & Expenditure Levels: Of the \$1.5 billion made available nationally, HUD granted \$12.1 million by formula to the CDC. Once received, 60% of the funds must be used within 2 years, and 100% in 3 years. There are no expenditures to date as this program has not begun.

Green Retrofit Program for Multifamily Housing - (Of the total \$2 billion available, the HACoLA has applied for \$2.26 million.)

HUD will award funding for the Green Retrofit Program for Multifamily Housing through loans and grants. Up to \$15,000 is available for each residential unit (with an expected average of \$10,000 for each unit) to reduce energy costs (more efficient heating and cooling systems) and water use (low-flow faucets and toilets). Also, funds can be used to improve indoor environmental quality (low-VOC products), and provide other environmental benefits (materials with recycled content, such as reflective roofing to reduce heat-island affects). There is no administrative cap.

Applying for the Funds: HUD released a competitive funding Notice on the Green Retrofit Program for Multifamily Housing on May 13, 2009. On June 15, 2009, the HACoLA submitted 2 applications, one for funding for the Kings Road site requesting \$1.06 million, and one for funding for the Lancaster Homes site requesting \$1.2 million. Unfortunately, due to the issues associated with the Ujima Village site, these County applications have been "flagged" by HUD and cannot proceed further. HACoLA is working with the HUD Washington, D.C. office to obtain a clearance for each application, as the history of Ujima Village has no bearing on the status of the Lancaster Homes and Kings Road sites.

Using the Funds: The HACoLA plans to pursue funding for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

Funding & Expenditure Levels: Of the \$250 million made available nationally by competition, the HACoLA applied for \$2.26 million. If granted funding, HUD will begin obligating funds by September, 2009. The HACoLA expects to begin making improvements immediately following, as all work must be completed within 2 years. There are no expenditures to date as this grant has not yet received funding.

Each Supervisor
July 30, 2009
Page 5

Juvenile Justice and Crime Prevention Act Program (JJCPA)/Edward Byrne Memorial Competitive Grant Program - (Of the total \$225 million available, the CDC has applied for \$974,283.)

The U.S. Department of Labor (DOL) will grant Edward Byrne Memorial Competitive Grant Program funding by competition. This funding is available to aid state, local, and tribal jurisdictions in improving the criminal justice system, providing support to victims of crime (other than by compensation), and supporting communities in preventing drug abuse, as well as crime. In addition, ARRA allows Byrne Memorial Competitive Grant funding for "youth mentoring grants." The CDC seeks a 10% administrative allowance.

Applying for the Funds: The CDC submitted an application on April 27, 2009, and may be 1 of several County Departments applying for these funds.

Using the Funds: If awarded, the funds will be used to support existing JJCPA programs.

Funding & Expenditure Levels: Of the \$225 million made available nationally by competition, the CDC has applied for \$974,283. There are no expenditures to date as this program has not yet received funding.

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm

H:\1 Legislation\Congress\Current Legislation\HR 1- American Recovery & Reinvestment Act 2009 (ARRA)\4 Monthly Board Report on Fund Spending\090730\090731 ARRA Board Update.doc

c: Each Deputy
Lari Sheehan, Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Miguel Santana, Deputy Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer, Chief Executive Office
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Jenny Serrano, Program Specialist, Chief Executive Office

Community Development Commission

August 27, 2009

TO: Each Supervisor

FROM: *for* Sean Rogan, Executive Director *Robert L. Glover*

SUBJECT: **UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009**

On March 31, 2009, the Board of Supervisors requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. This memorandum contains the most updated information pursuant to that request.

ARRA Funding Opportunities

Public Housing Capital Fund (CF) - See funding amounts below.

Both formula and competitive funding grants are available for the CF in ARRA. The funding is available for the capital and management needs of public housing agencies (PHAs), except that the use of funds cannot be for operations or rental support. There is a 10% administrative cap on the formula funds; however, we have only budgeted for \$100,000.

Formula Grant - \$7,401,512 (by formula)

Applying for the Funds: The U.S. Department of Housing and Urban Development (HUD) published a Notice of Funding Availability (Notice) for the CF formula funds on March 18, 2009. On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Using the Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units.

Funding & Expenditure Levels: Of the \$3 billion made available nationally, HUD granted \$7.4 million by formula to the HACoLA. The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. As of August 19, 2009, the HACoLA had expended \$1,234,799, or 17%, of the \$1,663,301 obligated.

Competitive Grant - (Of the total \$995 million available, the HACoLA has applied for \$22,399,000.)

Applying for the Funds: On June 3, 2009, HUD issued an update to the CF competitive funds Notice originally published on May 7, 2009. In this, HUD altered the eligibility requirements which ultimately led to the HACoLA's pursuit of funding in the following categories.

On June 22, 2009, the HACoLA applied for \$16,475,000 in funding from the following 2 funding categories.

- Improvements Addressing the Needs of the Elderly and/or People with Disabilities - To improve public housing units for the elderly and/or people with disabilities, and/or to create community facilities for the delivery of supportive services.
- Public Housing Transformation - To transform distressed public housing projects in low poverty neighborhoods through new construction or rehabilitation.

On July 21, 2009, the HACoLA applied for \$5,924,000 in funding from the following funding category.

- Creation of an Energy Efficient Green Community - To facilitate transformational energy efficient and "green" retrofits to substantively increase energy efficiency and environmental performance.

Using the Funds: If granted, the HACoLA will use the funding from the first 2 categories to upgrade its inventory of accessible units. The HACoLA will make improvements to meet the Americans with Disabilities Act (ADA) code compliance through improvements such as the modernization of elevators and repairs to tenant parking lots. Additionally, improvements at the Marina Manor, Ocean Park, and Monica Manor housing developments will also be supported by \$250,000 in leveraged funding committed by the Third Supervisorial District. This funding will supplant the \$1 million requested by the HACoLA for these properties under the first category of the Capital Fund Competitive Grant.

Funding for the Energy Efficient Green Community category will be used at the Nueva Maravilla housing development to reduce energy costs, generate resident and PHA energy savings, and reduce greenhouse gas emissions attributable to energy consumption.

Funding & Expenditure Levels: HUD will grant \$995 million nationally by competition. HUD will make awards by September 30, 2009. If awarded, the HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. HUD requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. There are no expenditures to date as this grant has not yet received funding.

Community Development Block Grant (CDBG) - \$8,080,528 (by formula)

HUD granted CDBG ARRA (CDBG-R) funding by formula. Eligible uses of the funding align with the existing CDBG program. In this, local governments can undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing, and create economic opportunities, mainly for people of low- and moderate-income. There is a 10% administrative cap on the use of CDBG-R funds.

Applying for the Funds: Although HUD released the formula grant in February of 2009, HUD did not release the Notice for CDBG-R funding until May 5, 2009. The CDC submitted an amendment to the CDBG Program Year 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. Upon receiving a "Congressional release of funds," the local HUD office will send the grant agreements to the CDC. The CDC expects to receive the agreements during the month of September.

Using the Funds: The CDC has worked with the participating cities and Supervisorial Districts to identify eligible funding uses under CDBG-R. The CDC was expecting to present the projects to the Board of Supervisors for approval on July 21, 2009, but was stalled due to a recent review by HUD, which flagged approximately seven projects related to recreational activities. According to HUD, only ADA improvement projects at park facilities will be allowed under ARRA. In light of this new change, the CDC worked with the agencies affected by this regulation. The Board approved a new (revised) list of projects at the August 18, 2009 Board meeting.

Funding & Expenditure Levels: Of the \$1 billion made available nationally, HUD granted \$8 million by formula to the CDC for the CDBG-R program. The CDC must use the entire grant of CDBG-R funds by September 30, 2012. The CDC must report on the number of jobs created and maintained, if applicable, as well as the regular CDBG accomplishments and performance measures for the program. There are no expenditures to date as this program has not begun.

Neighborhood Stabilization Program 2 (NSP2) - (Of the total \$2 billion available, the CDC has applied for \$61 million.)

HUD will grant NSP2, numbered because it is the second round of NSP funding (the first was through the Housing and Economic Recovery Act of 2008), by competition. Allowable uses include acquisition, disposition, direct homeownership support, housing rehabilitation, clearance (for blighted structures only), new housing construction, and housing counseling. There is a 10% administrative cap on use of NSP2 funds.

Applying for the Funds: HUD released a Notice for NSP2 competitive funding on May 7, 2009. On July 10, 2009, the CDC submitted an application for \$61 million to continue the Housing and Economic Recovery Ownership program (HERO) and Infill Sites Rental activities.

Using the Funds: The CDC will use NSP2 funding to supplement its NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

Funding & Expenditure Levels: HUD has made \$2 billion available nationally by competition. All selected applicants will be notified by December 1, 2009. Once the funds are received, 50% must be used within 2 years, and 100% in 3 years. There are no expenditures to date as this grant has not yet received funding.

Homelessness Prevention and Rapid Re-Housing Program (HPRP) - \$12,197,108 (by formula)

HUD granted HPRP funding by formula. Eligible uses include financial assistance, housing relocation and stabilization services, data collection and evaluation, as well as administration. There is a 5% administrative cap on the use of HPRP funds.

Applying for the Funds: HUD released a HPRP formula funding Notice on March 19, 2009. The CDC completed the application and the Board approved submittal to HUD at the April 28, 2009 meeting. The CDC submitted a completed application to HUD on May 18, 2009, and was subsequently approved in June. The CDC received the Grant Agreements on August 20, 2009. Costs can be incurred as of August 18, 2009.

Using the Funds: The CDC has been working with the Chief Executive Office, the Departments of Public Social Service, Community and Senior Services, Children and Family Services, Consumer Affairs, and the Los Angeles Homeless Services Authority, to develop a list of funding activities and service priorities. The Board reviewed and approved the projects on August 4, 2009.

Funding & Expenditure Levels: Of the \$1.5 billion made available nationally, HUD granted \$12.1 million by formula to the CDC. Sixty percent must be used within 2 years, and 100% in 3 years. There are no expenditures to date as this program has not begun.

Green Retrofit Program for Multifamily Housing - (Of the total \$2 billion available, the HACoLA has applied for \$2.26 million.)

HUD will award funding for the Green Retrofit Program for Multifamily Housing through loans and grants. Up to \$15,000 is available for each residential unit (with an expected average of \$10,000 for each unit) to reduce energy costs (more efficient heating and cooling systems), and water use (low-flow faucets and toilets). Also, funds can be used to improve indoor environmental quality (low-VOC products), and provide other environmental benefits (materials with recycled content, such as reflective roofing to reduce heat-island affects). There is no administrative cap.

Applying for the Funds: HUD released a competitive funding Notice on the Green Retrofit Program for Multifamily Housing on May 13, 2009. On June 15, 2009, the HACoLA submitted 2 applications, one for funding for the Kings Road site requesting \$1.06 million, and one for funding for the Lancaster Homes site requesting \$1.2 million. As reported last month, these applications were initially flagged by HUD and prevented from moving forward due to the issues associated with the Ujima Village site. As of August 25, 2009, however, HUD has released the restrictions on both applications. The application for Lancaster Homes was resubmitted on August 25, 2009, and the application for Kings Road will be resubmitted after HUD's annual management review of the property.

Using the Funds: The HACoLA plans to continue pursuing funding for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

Funding & Expenditure Levels: Of the \$250 million made available nationally by competition, the HACoLA applied for \$2.26 million. If granted funding, HUD will begin obligating funds by

Each Supervisor
August 27, 2009
Page 5

September, 2009. The HACoLA expects to begin making improvements immediately following, as all work must be completed within 2 years. There are no expenditures to date as this grant has not yet received funding.

Juvenile Justice and Crime Prevention Act Program (JJCPA)/Edward Byrne Memorial Competitive Grant Program - (Of the total \$225 million available, the CDC has applied for \$974,283.)

The U.S. Department of Labor (DOL) will grant Edward Byrne Memorial Competitive Grant Program funding by competition. This funding is available to aid state, local, and tribal jurisdictions in improving the criminal justice system, providing support to victims of crime (other than by compensation), and supporting communities in preventing drug abuse, as well as crime. In addition, ARRA allows Byrne Memorial Competitive Grant funding for "youth mentoring grants." The CDC seeks a 10% administrative allowance.

Applying for the Funds: The CDC submitted an application on April 27, 2009, and may be 1 of several County Departments applying for these funds. We have been informed that all grant awards will be made before September 30, 2009.

Using the Funds: If awarded, the funds will be used to support existing JJCPA programs.

Funding & Expenditure Levels: Of the \$225 million made available nationally by competition, the CDC has applied for \$974,283. There are no expenditures to date as this program has not yet received funding.

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm

N:\SamanthaH\1 Legislation\1 Congress\Laws - Bills Passed\HR 1- American Recovery & Reinvestment Act 2009 (ARRA)\4 Monthly Board Report on Fund Spending\090831\090831 ARRA Board Update.doc

c: Each Deputy
Lari Sheehan, Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Miguel Santana, Deputy Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer, Chief Executive Office
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Jenny Serrano, Program Specialist, Chief Executive Office

Community Development Commission

September 30, 2009

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

On March 31, 2009, the Board of Supervisors requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. This memorandum contains the most updated information pursuant to that request. An ARRA fund tracking chart has been added to this memo to assist in the tracking of these grants.

ARRA Funding Opportunities

Public Housing Capital Fund (CF) - See funding amounts below.

Both formula and competitive funding grants are available for the CF in ARRA. The funding is available for the capital and management needs of public housing agencies (PHAs), except that the use of funds cannot be for operations or rental support. There is a 10% administrative cap on the formula funds; however, we have only budgeted for \$100,000.

Formula Grant - \$7,401,512 (by formula)

Applying for the Funds: The U.S. Department of Housing and Urban Development (HUD) published a Notice of Funding Availability (Notice) for the CF formula funds on March 18, 2009. On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Using the Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units.

Funding & Expenditure Levels: Of the \$3 billion made available nationally, HUD granted \$7.4 million by formula to the HACoLA. As of September 22, 2009, the HACoLA had expended \$1,246,742.81 of the \$1,663,301 obligated. The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years.

Competitive Grant - (Of the total \$995 million available, the HACoLA has applied for \$22,399,000.)

Applying for the Funds: On June 3, 2009, HUD issued an update to the CF competitive funds Notice originally published on May 7, 2009. In this, HUD altered the eligibility requirements which ultimately led to the HACoLA's pursuit of funding in the following categories.

On June 22, 2009, the HACoLA applied for \$16,475,000 in funding from the following 2 funding categories.

- Improvements Addressing the Needs of the Elderly and/or People with Disabilities (\$9,235,000) - To improve public housing units for the elderly and/or people with disabilities, and/or to create community facilities for the delivery of supportive services.
- Public Housing Transformation (\$7,240,000) - To transform distressed public housing projects in low poverty neighborhoods through new construction or rehabilitation.

On July 21, 2009, the HACoLA applied for \$5,924,000 in funding from the following funding category.

- Creation of an Energy Efficient Green Community - To facilitate transformational energy efficient and "green" retrofits to substantively increase energy efficiency and environmental performance.

Using the Funds: If granted, the HACoLA will use the funding from the 'Improvements Addressing the Needs of the Elderly and/or People with Disabilities' category to upgrade its inventory of accessible units. The HACoLA will make improvements to meet the Americans with Disabilities Act (ADA) code compliance through improvements such as the modernization of elevators and repairs to tenant parking lots. Funding from the 'Creation of an Energy Efficient Green Community' category will be used at the Nueva Maravilla housing development to reduce energy costs, generate resident and PHA energy savings, and reduce greenhouse gas emissions attributable to energy consumption.

Funding & Expenditure Levels: HUD will grant \$995 million nationally by competition between all categories. Although we were originally informed that all awards would be announced by September 30, 2009, HUD recently reported that outstanding notifications will be sent in the next several weeks. Concerning the HACoLA, this applies only to the 'Improvements Addressing the Needs of the Elderly and/or People with Disabilities' category, as we did not receive funding for the 'Public Housing Transformation' category. However, notification was received on September 23, 2009 that the HACoLA was awarded \$5,924,000 in the 'Creation of an Energy Efficient Green Community' category. There are no expenditures to date as the HACoLA has not received the funding for the 'Creation of an Energy Efficient Green Community' grant.

For each grant, 100% of the funds received by the HACoLA must be obligated within 1 year of the date in which funds become available for contracts. HUD requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years.

Community Development Block Grant (CDBG) - \$8,080,528 (by formula)

HUD granted CDBG ARRA (CDBG-R) funding by formula. Eligible uses of the funding align with the existing CDBG program. In this, local governments can undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing, and create economic opportunities, mainly for people of low- and moderate-income. There is a 10% administrative cap on the use of CDBG-R funds.

Applying for the Funds: Although HUD released the formula grant in February of 2009, HUD did not release the Notice for CDBG-R funding until May 5, 2009. The CDC submitted an amendment to the CDBG Program Year 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board of Supervisors (Board) on June 2, 2009. The CDC received the Grant Agreements on August 26, 2009.

Using the Funds: During June and July 2009, the CDC worked with participating cities and Supervisorial Districts to identify eligible funding uses under CDBG-R. The CDC was expecting to present the projects to the Board for approval on July 21, 2009, but was stalled due to an initial review by HUD, which flagged approximately 7 projects related to recreational activities. According to HUD, only ADA improvement projects at park facilities will be allowed under ARRA. In light of the change, the CDC worked with the agencies affected by this regulation and submitted a revised list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the revised list of projects for the CDC's CDBG-R Program. Currently, all agencies are in the process of executing contracts and implementing the projects.

Funding & Expenditure Levels: Of the \$1 billion made available nationally, HUD granted \$8 million by formula to the CDC for the CDBG-R program. The CDC must use the entire grant of CDBG-R funds by September 30, 2012. The CDC must report on the number of jobs created and maintained, if applicable, as well as the regular CDBG accomplishments and performance measures for the program. There are no expenditures to date. Expenditures will begin in the month of October.

Neighborhood Stabilization Program 2 (NSP2) - (Of the total \$2 billion available, the CDC has applied for \$61 million.)

HUD will grant NSP2, numbered because it is the second round of NSP funding (the first was through the Housing and Economic Recovery Act of 2008), by competition. Allowable uses include acquisition, disposition, direct homeownership support, housing rehabilitation, clearance (for blighted structures only), new housing construction, and housing counseling. There is a 10% administrative cap on use of NSP2 funds.

Applying for the Funds: HUD released a Notice for NSP2 competitive funding on May 7, 2009. On July 10, 2009, the CDC submitted an application for \$61 million to continue the Housing and Economic Recovery Ownership program (HERO) and Rental Infill Sites activities.

Using the Funds: The CDC will use NSP2 funding to supplement its NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

Funding & Expenditure Levels: HUD has made \$2 billion available nationally by competition. All selected applicants will be notified by December 1, 2009. Once the funds are received, 50% must be used within 2 years, and 100% in 3 years. There are no expenditures to date as this grant has not yet received funding.

Homelessness Prevention and Rapid Re-Housing Program (HPRP) - \$12,197,108 (by formula)

HUD granted HPRP funding by formula. Eligible uses include financial assistance, housing relocation and stabilization services, data collection and evaluation, as well as administration. There is a 5% administrative cap on the use of HPRP funds.

Applying for the Funds: HUD released a HPRP formula funding Notice on March 19, 2009. The CDC completed the application and the Board approved submittal to HUD at their April 28, 2009 meeting. The CDC submitted a completed application to HUD on May 18, 2009, and was subsequently approved in June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County departments on August 19, 2009, and the CDC received the Grant Agreements on August 20, 2009.

Using the Funds: The CDC has been working with the Chief Executive Office, the Departments of Public Social Service, Community and Senior Services, Children and Family Services, Consumer Affairs, and the Los Angeles Homeless Services Authority, to develop a list of funding activities and service priorities. The Board reviewed and approved the projects on August 4, 2009. The HUD regulation requiring that all contracts be executed by September 30, 2009, has been met. Implementation is scheduled for October 1, 2009.

Funding & Expenditure Levels: Of the \$1.5 billion made available nationally, HUD granted \$12.1 million by formula to the CDC. 60% of the funds must be used within 2 years, and 100% in 3 years. The CDC was allowed to begin incurring costs as of August 18, 2009, but there are no expenditures to date as the activities have not begun.

Green Retrofit Program for Multifamily Housing - (Of the total \$2 billion available, the HACoLA has applied for \$2.26 million.)

HUD will award funding for the Green Retrofit Program for Multifamily Housing through loans and grants. Up to \$15,000 is available for each residential unit (with an expected average of \$10,000 for each unit) to reduce energy costs (more efficient heating and cooling systems), and water use (low-flow faucets and toilets). Also, funds can be used to improve indoor environmental quality (low-VOC products), and provide other environmental benefits (materials with recycled content, such as reflective roofing to reduce heat-island affects). There is no administrative cap.

Applying for the Funds: HUD released a competitive funding Notice on the Green Retrofit Program for Multifamily Housing on May 13, 2009. On June 15, 2009, the HACoLA submitted 2 applications, one for funding for the Kings Road site requesting \$1.06 million, and one for funding for the Lancaster Homes site requesting \$1.2 million. As previously reported, these applications were initially flagged by HUD and prevented from moving forward due to the issues associated with the Ujima Village site. However, HUD has subsequently released the restrictions and both applications were resubmitted by August 28, 2009.

associated with the Ujima Village site. However, HUD has subsequently released the restrictions and both applications were resubmitted by August 28, 2009.

Using the Funds: The HACoLA plans to continue pursuing funding for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

Funding & Expenditure Levels: Of the \$250 million made available nationally by competition, the HACoLA applied for \$2.26 million. If granted funding, the HACoLA expects to begin making improvements immediately following, as all work must be completed within 2 years. There are no expenditures to date as this grant has not yet received funding.

Juvenile Justice and Crime Prevention Act Program (JJCPA)/Edward Byrne Memorial Competitive Grant Program - (Of the total \$225 million available, the CDC has applied for \$974,283.)

The U.S. Department of Justice (DOJ) will grant Edward Byrne Memorial Competitive Grant Program funding by competition. This funding is available to aid state, local, and tribal jurisdictions in improving the criminal justice system, providing support to victims of crime (other than by compensation), and supporting communities in preventing drug abuse, as well as crime. In addition, ARRA allows Byrne Memorial Competitive Grant funding for "youth mentoring grants." The CDC seeks a 10% administrative allowance.

Applying for the Funds: The CDC submitted an application on April 27, 2009, and may be 1 of several County Departments applying for these funds. We have been informed that all grant awards will be made before September 30, 2009.

Using the Funds: If awarded, the funds will be used to support existing JJCPA programs.

Funding & Expenditure Levels: Of the \$225 million made available nationally by competition, the CDC has applied for \$974,283. There are no expenditures to date as this program has not yet received funding.

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm

H:\SH\1 Legislation\1 Congress\Laws - Bills Passed\HR 1- American Recovery & Reinvestment Act 2009 (ARRA)\4 Monthly Board Report on Fund Spending\090930\090930 ARRA Board Update.doc

Attachment

c: Each Deputy
Lari Sheehan, Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Jackie White, Deputy Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Jenny Serrano, Program Specialist, Chief Executive Office

The CDC/HACoLA
American Recovery and Reinvestment Act of 2009 (ARRA) Proposal and Award Tracking Chart
As of September 30, 2009

ARRA GRANT OPPORTUNITY		FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Pending	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	No
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Pending	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Pending	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Pending	No
Total Awarded Under ARRA as of 9/30/2009			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

October 28, 2009

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

On March 31, 2009, the Board of Supervisors requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. This memorandum contains the most updated information pursuant to that request. An ARRA fund tracking chart has been added to this memo to assist in the tracking of these grants.

ARRA Funding Opportunities

Public Housing Capital Fund (CF) - See funding amounts below.

Both formula and competitive funding grants are available for the CF in ARRA. The funding is available for the capital and management needs of public housing agencies (PHAs), except that the use of funds cannot be for operations or rental support. There is a 10% administrative cap on the formula funds; however, we have only budgeted for \$100,000.

Formula Grant - \$7,401,512 (by formula)

Applying for the Funds: The U.S. Department of Housing and Urban Development (HUD) published a Notice of Funding Availability (Notice) for the CF formula funds on March 18, 2009. On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Using the Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units.

Funding & Expenditure Levels: Of the \$3 billion made available nationally, HUD granted \$7.4 million by formula to the HACoLA. As of October 21, 2009, the HACoLA had expended \$1,246,742.81 of the \$3,164,954.08 obligated. The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years.

Competitive Grant - (Of the total \$995 million available, the HACoLA has applied for \$22,399,000.)

Applying for the Funds: On June 3, 2009, HUD issued an update to the CF competitive funds Notice originally published on May 7, 2009. In this, HUD altered the eligibility requirements which ultimately led to the HACoLA's pursuit of funding in the following categories.

On June 22, 2009, the HACoLA applied for \$16,475,000 in funding from the following 2 funding categories.

- Improvements Addressing the Needs of the Elderly and/or People with Disabilities (\$9,235,000) - To improve public housing units for the elderly and/or people with disabilities, and/or to create community facilities for the delivery of supportive services.
- Public Housing Transformation (\$7,240,000) - To transform distressed public housing projects in low poverty neighborhoods through new construction or rehabilitation.

On July 21, 2009, the HACoLA applied for \$5,924,000 in funding from the following funding category.

- Creation of an Energy Efficient Green Community - To facilitate transformational energy efficient and "green" retrofits to substantively increase energy efficiency and environmental performance.

Using the Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category. Resources will be used at the Nueva Maravilla housing development to reduce energy costs, generate resident and PHA energy savings, and reduce greenhouse gas emissions attributable to energy consumption.

Funding & Expenditure Levels: HUD granted approximately \$995 million nationally by competition between all categories. Notification was received on September 23, 2009 that the HACoLA was awarded \$5,924,000 in the 'Creation of an Energy Efficient Green Community' category. There are no expenditures to date as the HACoLA has not received the funding. Once obtained, 100% of the funds must be obligated within 1 year of the date in which funds become available for contracts. HUD requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years.

Community Development Block Grant (CDBG) - \$8,080,528 (by formula)

HUD granted CDBG ARRA (CDBG-R) funding by formula. Eligible uses of the funding align with the existing CDBG program. In this, local governments can undertake a wide range of activities intended to create suitable living environments, provide decent affordable housing, and create economic opportunities, mainly for people of low- and moderate-income. There is a 10% administrative cap on the use of CDBG-R funds.

Applying for the Funds: Although HUD released the formula grant in February of 2009, HUD did not release the Notice for CDBG-R funding until May 5, 2009. The CDC submitted an amendment to the CDBG Program Year 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board of Supervisors (Board) on June 2, 2009. The CDC received the Grant Agreements on August 26, 2009.

Using the Funds: During June and July 2009, the CDC worked with participating cities and Supervisorial Districts to identify eligible funding uses under CDBG-R. The CDC was expecting to present the projects to the Board for approval on July 21, 2009, but was stalled due to an initial review by HUD, which flagged approximately 7 projects related to recreational activities. According to HUD, only ADA improvement projects at park facilities will be allowed under ARRA. In light of the change, the CDC worked with the agencies affected by this regulation and submitted a revised list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the revised list of projects for the CDC's CDBG-R Program. Most of the contracts have been executed and some projects have been implemented. Reporting requirements have been met.

Funding & Expenditure Levels: Of the \$1 billion made available nationally, HUD granted \$8 million by formula to the CDC for the CDBG-R program. The CDC must use the entire grant of CDBG-R funds by September 30, 2012. The CDC must report on the number of jobs created and maintained, if applicable, as well as the regular CDBG accomplishments and performance measures for the program. As of October 26, 2009, the CDC had expended \$14,420.

Neighborhood Stabilization Program 2 (NSP2) - (Of the total \$2 billion available, the CDC has applied for \$61 million.)

HUD will grant NSP2, numbered because it is the second round of NSP funding (the first was through the Housing and Economic Recovery Act of 2008), by competition. Allowable uses include acquisition, disposition, direct homeownership support, housing rehabilitation, clearance (for blighted structures only), new housing construction, and housing counseling. There is a 10% administrative cap on use of NSP2 funds.

Applying for the Funds: HUD released a Notice for NSP2 competitive funding on May 7, 2009. On July 10, 2009, the CDC submitted an application for \$61 million to continue the Housing and Economic Recovery Ownership program (HERO) and Rental Infill Sites activities.

Using the Funds: The CDC will use NSP2 funding, if awarded, to supplement its NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

Funding & Expenditure Levels: HUD has made \$2 billion available nationally by competition. All selected applicants will be notified by December 1, 2009. Once the funds are received, 50% must be used within 2 years, and 100% in 3 years. There are no expenditures to date as this grant has yet to be awarded.

Homelessness Prevention and Rapid Re-Housing Program (HPRP) - \$12,197,108 (by formula)

HUD granted HPRP funding by formula. Eligible uses include financial assistance, housing relocation and stabilization services, data collection and evaluation, as well as administration. There is a 5% administrative cap on the use of HPRP funds.

Applying for the Funds: HUD released a HPRP formula funding Notice on March 19, 2009. The CDC completed the application and the Board approved submittal to HUD at their April 28, 2009

meeting. The CDC submitted a completed application to HUD on May 18, 2009, and was subsequently approved in June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County departments on August 19, 2009, and the CDC received the Grant Agreements on August 20, 2009.

Using the Funds: The HUD regulation requiring that all contracts be executed by September 30, 2009, has been met. Implementation began on October 1, 2009. Reporting requirements have been met.

Funding & Expenditure Levels: Of the \$1.5 billion made available nationally, HUD granted \$12.1 million by formula to the CDC. HUD requires that 60% of the funds be used within 2 years, and 100% in 3 years. Contracts with all County Departments have been executed and programs are underway. Referrals are handled by 211 and the Los Angeles County Resource Center, <http://housing.lacounty.gov>. As of October 26, 2009, the CDC had expended \$29,507.

Green Retrofit Program for Multifamily Housing - (Of the total \$2 billion available, the HACoLA has applied for \$2.26 million.)

HUD will award funding for the Green Retrofit Program for Multifamily Housing through loans and grants. Up to \$15,000 is available for each residential unit (with an expected average of \$10,000 for each unit) to reduce energy costs (more efficient heating and cooling systems), and water use (low-flow faucets and toilets). Also, funds can be used to improve indoor environmental quality (low-VOC products), and provide other environmental benefits (materials with recycled content, such as reflective roofing to reduce heat-island affects). There is no administrative cap.

Applying for the Funds: HUD released a competitive funding Notice on the Green Retrofit Program for Multifamily Housing on May 13, 2009. On June 15, 2009, the HACoLA submitted 2 applications, one for funding for the Kings Road site requesting \$1.06 million, and one for funding for the Lancaster Homes site requesting \$1.2 million. As previously reported, these applications were initially flagged by HUD and prevented from moving forward due to the issues associated with the Ujima Village site. However, HUD has subsequently released the restrictions and both applications were resubmitted by August 28, 2009.

Using the Funds: The HACoLA plans to continue pursuing funding for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

Funding & Expenditure Levels: Of the \$250 million made available nationally by competition, the HACoLA applied for \$2.26 million. If granted funding, the HACoLA expects to begin making improvements immediately following, as all work must be completed within 2 years. There are no expenditures to date as this grant has not been awarded.

Juvenile Justice and Crime Prevention Act Program (JJCPA)/Edward Byrne Memorial Competitive Grant Program - (Of the total \$225 million available, the CDC has applied for \$974,283.)

The U.S. Department of Justice (DOJ) will grant Edward Byrne Memorial Competitive Grant Program funding by competition. This funding is available to aid state, local, and tribal

Each Supervisor
October 28, 2009
Page 5

jurisdictions in improving the criminal justice system, providing support to victims of crime (other than by compensation), and supporting communities in preventing drug abuse, as well as crime. In addition, ARRA allows Byrne Memorial Competitive Grant funding for "youth mentoring grants." The CDC seeks a 10% administrative allowance.

Applying for the Funds: The CDC submitted an application on April 27, 2009, and may be 1 of several County Departments applying for these funds.

Using the Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

Funding & Expenditure Levels: Of the \$225 million made available nationally by competition, the CDC applied for \$974,283. The CDC was not a recipient of this funding.

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm

H:\SH\1 Legislation\1 Congress\Laws - Bills Passed\HR 1- American Recovery & Reinvestment Act 2009 (ARRA)\4 Monthly Board Report on Fund Spending\091030\091028 ARRA Board Update.doc

Attachment

c: Each Deputy
Lari Sheehan, Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Jackie White, Deputy Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Jenny Serrano, Program Specialist, Chief Executive Office

The CDC/HACOLA
American Recovery and Reinvestment Act of 2009 (ARRA) Proposal and Award Tracking Chart
As of October 28, 2009

ARRA GRANT OPPORTUNITY	FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1 Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2 Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3 Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4 Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	No
5 Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6 Neighborhood Stabilization Program 2	HUD	\$61,000,000	Pending	No
7 Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8 Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Pending	No
9 Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA as of 10/28/2009		\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

November 25, 2009

TO: Each Supervisor

FROM: *for* *Bobette A. Glover*
Sean Rogan, Executive Director

SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application.

In an effort to reduce redundancy, this memorandum has been reformatted to contain a consolidated view of the award/expenditure changes each month. To date, the CDC/HACoLA has been awarded \$33,603,148 of the \$114,312,431 applied for; with \$61,000,000 pending award notification.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units.

Expenditure Levels: As of November 18, 2009, the HACoLA had expended \$1,319,224 of the \$3,164,954 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and PHA energy savings, and reduce greenhouse gas emissions attributable to energy consumption.

Expenditure Levels: There are no expenditures to date, but the HACoLA will be going to the Board on December 1, 2009 for approval to accept the funds.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. HUD requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG Program Year 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program and, with the exception of four outstanding contracts we are working to finalize, projects are underway. Most will be ready for implementation and construction at the beginning of the calendar year.

Expenditure Levels: As of November 18, 2009, the CDC had expended \$20,035.

Provisions: The CDC must use the entire grant of CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved in June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County departments on August 19, 2009, and the CDC received the Grant Agreements on August 20, 2009.

Use of Funds: HPRP is designed to provide homelessness prevention and rapid re-housing services including, but not limited to, eviction prevention, relocation and moving cost assistance, rental subsidies, security and utility deposit assistance, and referral services. Implementation began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Children and Family Services, Community and Senior Services, and the Los Angeles Homeless Services Authority have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainers on November 1, 2009.

Expenditure Levels: As of November 18, 2009, the CDC had expended \$57,201.

Provisions: HUD requires that 60% of the funds be used within 2 years, and 100% in 3 years.

Pending Grants

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Award of Funds: On July 10, 2009, the CDC submitted an application for \$61,000,000 to continue the Housing and Economic Recovery Ownership program (HERO) and Rental Infill Sites activities.

Use of Funds: The CDC will use NSP2 funding, if awarded, to supplement its NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

Expenditure Levels: All selected applicants will be notified by December 1, 2009. There are no expenditures to date as this grant has yet to be awarded.

Provisions: If funds are received, 50% must be used within 2 years, and 100% in 3 years.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: On June 15, 2009, the HACoLA submitted 2 applications, one for funding for the Kings Road site requesting \$1.06 million, and one for funding for the Lancaster Homes site requesting \$1.2 million. As previously reported, these applications were initially flagged by HUD and prevented from moving forward due to the issues associated with the Ujima Village site. However, HUD has subsequently released the restrictions and both applications were resubmitted by August 28, 2009. The HACoLA did not receive the grant.

Use of Funds: The HACoLA plans to continue pursuing other funding sources for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive the grant.

Using the Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm

K:\CDBG Common\IGR-PI\ARRA Board Memo\November '09 ARRA Memo

Attachment

- c: Each Deputy
Lari Sheehan, Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Jackie White, Deputy Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Jenny Serrano, Program Specialist, Chief Executive Office

The CDC/HACoLA
American Recovery and Reinvestment Act of 2009 (ARRA) Proposal and Award Tracking Chart
As of November 25, 2009

	ARRA GRANT OPPORTUNITY	FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Pending	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA as of 11/25/2009			\$33,603,148		

***Grant Agreement Received – Funds available for drawdown at U.S. Treasury.**

Community Development Commission

December 30, 2009

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. To date, the CDC/HACoLA has been awarded \$33,603,148 of the \$114,312,431 applied for; with \$63,260,000 pending award notification.

The CDC/HACoLA has been working with the Auditor/Controller's Office to integrate the County's Stimulus 360 system into our reporting mechanisms. A training has been scheduled for December 30, 2009, after which the CDC/HACoLA-ARRA expenditures will be reported electronically, as well as in this memo.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units.

Expenditure Levels: As of December 18, 2009, the HACoLA had expended \$1,319,224 of the \$4,818,385 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate

resident and PHA energy savings, and reduce greenhouse gas emissions attributable to energy consumption.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds and as of December 18, 2009, the HACoLA obligated \$864,761. There are no expenditures to date.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. HUD requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG Program Year 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program and, with the exception of four outstanding contracts from three of our agencies, projects are underway. Most will be ready for implementation and construction at the beginning of the calendar year. The CDC started receiving the 2nd Quarterly Performance Reports (QPRs) for CDBG-R participating agencies (reflecting only initial administrative activities and expenditures) on December 18, 2009.

Expenditure Levels: As of December 18, 2009, the CDC had expended \$144,721.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved in June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County departments on August 19, 2009, and the CDC received the Grant Agreements on August 20, 2009.

Use of Funds: HPRP is designed to provide homelessness prevention and rapid re-housing services including, but not limited to, eviction prevention, relocation and moving cost assistance, rental subsidies, security and utility deposit assistance, and referral services. Implementation began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Children and Family Services, Community and Senior Services, and the Los Angeles Homeless Services Authority have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainers on November 1, 2009. As with the CDBG-R program, the CDC started receiving the 2nd QPRs from HPRP participating agencies on December 18, 2009.

Expenditure Levels: As of December 18, 2009, the CDC had expended \$160,477.

Provisions: HUD requires that 60% of the funds be used within 2 years, and 100% in 3 years.

Pending Grants

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Award of Funds: On July 10, 2009, the CDC submitted an application for \$61,000,000 to continue the Housing and Economic Recovery Ownership program (HERO) and Rental Infill Sites activities.

Use of Funds: The CDC will use NSP2 funding, if awarded, to supplement its NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

Expenditure Levels: Most recently, the CDC was advised that all awardees would be notified by the end of December, however, as of this date, no notice has been released. There are no expenditures as this grant has yet to be awarded.

Provisions: If funds are received, 50% must be used within 2 years, and 100% in 3 years.

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: Due to a misunderstanding with HUD, last month's ARRA Memo reported that the HACoLA did not receive funding for this program. This was incorrect. HUD was under the impression that the HACoLA had failed to submit the proper documentation with its grant proposal, thereby making them unqualified for the award. However, the documentation was actually submitted months ago. Over the past several weeks, the HACoLA has clarified the issue with HUD and is working to have its applications reinstated as potential awardees for the funding.

Use of Funds: The HACoLA plans to use the funds for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

Expenditure Levels: There are no expenditures to date as this grant has yet to be awarded.

Provisions: If funds are received, 50% must be used within 2 years, and 100% in 3 years.

Unsuccessful Grant Applications

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive the grant.

Using the Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

Each Supervisor
December 30, 2009
Page 4

SR\TG\SH\nm
K:\CDBG Common\IGR-PI\ARRA Board Memo\December '09 ARRA Memo

Attachment

c: Each Deputy
Lari Sheehan, Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Jackie White, Deputy Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Jenny Serrano, Program Specialist, Chief Executive Office

The CDC/HACoLA
American Recovery and Reinvestment Act of 2009 (ARRA) Proposal and Award Tracking Chart
As of December 30, 2009

	ARRA GRANT OPPORTUNITY	FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Pending	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Pending	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA as of 12/30/2009			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

February 26, 2010

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. To date, the CDC/HACoLA has been awarded \$33,603,148 of the \$114,312,431 applied for; with \$2,260,000 pending award notification.

Recipients of ARRA funding are required to report specific job creation and funding utilization information to the federal government on a quarterly basis. The CDC/HACoLA has been compliant with such requirements and, in addition to the funding updates already reported, will begin including job creation information in this memo. Updates are anticipated to begin in the April memo as projects swing further into action and more actual data on reported job creation is gathered.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units.

Expenditure Levels: As of February 16, 2010, the HACoLA had expended \$1,603,060 of the \$7,401,512 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category in the amount of \$5,924,000. Funds were granted on

September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds and as of February 16, 2010, the HACoLA had obligated \$1,164,761. There are no expenditures to date.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. HUD requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG Program Year 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration. As a direct result of CDBG-R eligible activities, the CDC has reported a total of 10.32 full-time equivalent jobs (that were created or retained) to FederalReporting.gov for the 2nd Quarter.

Expenditure Levels: As of February 16, 2010, the CDC had expended \$645,974.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Children and Family Services, Community and Senior Services, and the Los Angeles Homeless Services Authority have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainers on November 1, 2009. As of January 1, 2010, over 2,000 Los Angeles County residents have been screened for eligibility in order to receive HPRP benefits. However, many have been found to be ineligible because they do not meet the HPRP criteria. As of the 2nd Quarter report, 68 persons have been assisted (this is a correction from last month's update which stated 61 persons were served). We are currently focused on outreach and anticipate an increase in service accomplishments in upcoming months. In addition, as a direct result of HPRP eligible activities, the CDC has reported a total of 5.46 full-time equivalent jobs (that were created or retained) to FederalReporting.gov in the 2nd Quarter.

Expenditure Levels: As of February 16, 2010, the CDC had expended \$373,233.

Provisions: HUD requires that 60% of the funds be used within 2 years, and 100% in 3 years.

Pending Grants

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA applications for the Kings Road and Lancaster Homes Housing Developments are complete and are being considered for funding by HUD. The award notice is now expected to be published by February 28, 2010 (this is an update from last month's report which stated January 31, 2010).

Use of Funds: The HACoLA plans to use the funds for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

Expenditure Levels: There are no expenditures to date as this grant has yet to be awarded.

Provisions: If funds are received, 50% must be used within 2 years, and 100% in 3 years.

Unsuccessful Grant Applications

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Using the Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Award of Funds: The CDC submitted an application on July 10, 2009. The CDC did not receive this grant.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm

K:\CDBG Common\IGR-PI\ARRA Board Memo\ February '10 ARRA Memo

Attachment

- c: Each Deputy
Lari Sheehan, Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Jackie White, Deputy Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Jenny Serrano, Program Specialist, Chief Executive Office

The CDC/HACoLA

American Recovery and Reinvestment Act of 2009 (ARRA) Proposal and Award Tracking Chart

As of February 26, 2010

	ARRA GRANT OPPORTUNITY	FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Pending	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA as of 2/26/2010			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

March 31, 2010

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. To date, the CDC/HACoLA has been awarded \$33,603,148 of the \$114,312,431 applied for; with \$2,260,000 pending award notification.

Recipients of ARRA funding are required to report specific job creation and funding utilization information to the federal government on a quarterly basis. The CDC/HACoLA has been compliant with such requirements and, in addition to the funding updates already reported, is now including job creation information in this memo.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 49.25 full-time equivalent jobs (that were created or retained) through the 2nd Quarter to FederalReporting.gov.

Expenditure Levels: As of March 22, 2010, the HACoLA had expended \$2,333,841 of the \$7,401,512 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient

Green Community' category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. Job creation information will not be available until 3rd Quarter reporting, due in April.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds and as of March 22, 2010, the HACoLA had obligated \$1,214,556. There are no expenditures to date.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG Program Year 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration. As a direct result of CDBG-R eligible activities, and based on new guidance provided and adjustments requested by the Office of Management and Budget (OMB) and HUD, the CDC has adjusted its reported total to 11.84 full-time equivalent jobs (that were created or retained) through the 2nd Quarter to FederalReporting.gov.

Expenditure Levels: As of March 15, 2010, the CDC had expended \$891,066.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Children and Family Services, Community and Senior Services, and the Los Angeles Homeless Services Authority have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainers on November 1, 2009.

As of January 1, 2010, over 2,000 Los Angeles County residents have been screened for eligibility in order to receive HPRP benefits. However, many have been found to be ineligible because they do not meet the HPRP criteria. As of the 2nd Quarter report, 68 persons have been assisted. We are currently focused on outreach and anticipate an increase in service accomplishments in upcoming months. In addition, as a direct result of HPRP eligible activities and based on new guidance provided and adjustments requested by OMB and HUD, the CDC has adjusted its reported total to 6.13 full-time equivalent jobs (that were created or retained) through 2nd Quarter to FederalReporting.gov.

We are currently looking at a proposed redesign of the program. Should the redesign be approved, we will report on the changes.

Expenditure Levels: As of March 15, 2010, the CDC had expended \$445,030.

Provisions: HUD requires that 60% of the funds be used within 2 years, and 100% in 3 years.

Pending Grants

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA applications for the Kings Road and Lancaster Homes Housing Developments are complete and are being considered for funding by HUD. The award notice remains outstanding.

Use of Funds: The HACoLA plans to use the funds for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

Expenditure Levels: There are no expenditures to date as this grant has yet to be awarded.

Provisions: If funds are received, 50% must be used within 2 years, and 100% in 3 years.

Unsuccessful Grant Applications

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Using the Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Award of Funds: The CDC submitted an application on July 10, 2009. The CDC did not receive this grant.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

Each Supervisor
March 31, 2010
Page 4

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm
K:\CDBG Common\IGR-PIARRA Board Memo\March '10 ARRA Memo

Attachment

c: Each Deputy
 Lari Sheehan, Deputy Chief Executive Officer, Chief Executive Office
 Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
 Kathy House, Acting Deputy Chief Executive Officer, Chief Executive Office
 Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
 Lisa Rizzo, Principal Analyst, Chief Executive Office
 Scott Wiles, Special Assistant, Chief Executive Office
 Jenny Serrano, Program Specialist, Chief Executive Office

The CDC/HACoLA

American Recovery and Reinvestment Act of 2009 (ARRA) Proposal and Award Tracking Chart

As of March 31, 2010

	ARRA GRANT OPPORTUNITY	FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Pending	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA as of 3/31/2010			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

June 30, 2010

TO: Each Supervisor

FROM:  Sean Rogan, Executive Director 

SUBJECT: **UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009**

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. In all, the CDC/HACoLA was awarded \$33,603,148 of the \$114,312,431 applied for.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 73 full-time equivalent jobs (that were created or retained) through the 3rd Quarter to FederalReporting.gov.

Expenditure Levels: As of June 17, 2010, the HACoLA had expended \$3,423,143 of the \$7,401,512 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. A total of 20 full-time equivalent jobs have been created or retained. This will be reported to FederalReporting.gov in the 4th Quarter.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds. As of June 17, 2010, the HACoLA had expended \$335,030 of the \$1,214,556 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which

funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG Program Year 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration. During the 3rd Quarter, the following activities occurred: completed rehabilitation of 87 housing units, assisted 49 businesses, and completed construction of one street improvement project serving 1,100 people. In addition, the CDC has reported the creation or retention of 357 jobs which corresponds to 28.77 full-time equivalent positions to date.

Expenditure Levels: As of June 15, 2010, the CDC had expended \$1,865,998.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Children and Family Services, Community and Senior Services, and the Los Angeles Homeless Services Authority (LAHSA) have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainers on November 1, 2009.

From program start through the 3rd Quarter report, 269 persons have been assisted. Further, the CDC reported the creation or retention of 144 jobs to federalreporting.gov, which corresponds to 17.23 full-time equivalent positions to date. We will report on the updated figures for the 4th Quarter in the July memo.

Four non-profit organizations have expressed an interest in working with the HPRP program. We are currently conducting financial and programmatic capacity reviews of these agencies and will return to the Board in August with recommendations for contract approval.

Expenditure Levels: As of June 15, 2010, the CDC had expended \$1,062,884.

Provisions: HUD requires that 60% of the funds be used within 2 years, and 100% in 3 years.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA submitted applications for the Kings Road and Lancaster Homes Housing Developments on June 15, 2009. The HACoLA did not receive this grant.

Use of Funds: Had the HACoLA been awarded, the funds would have been used for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Using the Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Award of Funds: The CDC submitted an application on July 10, 2009. The CDC did not receive this grant.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm

K:\CDBG Common\IGR-PI\ARRA Board Memo\June '10 ARRA Memo

Attachment

c: Each Deputy

Brence Culp, Acting Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Kathy House, Acting Deputy Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Jenny Serrano, Program Specialist, Chief Executive Office

The CDC/HACoLA
American Recovery and Reinvestment Act of 2009 (ARRA) Final Award Amounts

ARRA GRANT OPPORTUNITY		FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

July 30, 2010

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. In all, the CDC/HACoLA was awarded \$33,603,148 of the \$114,312,431 applied for.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

***Funding Amount:* \$7,401,512 (by formula)**

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 73 full-time equivalent jobs (that were created or retained) through the 4th Quarter to FederalReporting.gov.

Expenditure Levels: As of July 21, 2010, the HACoLA had expended \$3,779,175 of the \$7,401,512 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline.

***Funding Amount:* \$5,924,000 (Applied for \$22,399,000 by competition.)**

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. A total of 20 full-time equivalent jobs were created or retained through the 4th Quarter and have been reported to FederalReporting.gov.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds. As of July 21, 2010, the HACoLA had expended \$390,031 of the \$4,992,759 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which

funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG Program Year 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration. During the 4th Quarter, the following activities occurred: completed rehabilitation of 83 housing units, completed construction of 5 sidewalk improvement projects serving 10,847 people, completed construction of one street improvement project serving 7,143 people, completed Americans with Disabilities Act (ADA) improvements to 3 public facilities, and provided job training to 5 people. In addition, the CDC has reported the creation or retention of 660 jobs which corresponds to 54.46 full-time equivalent positions to date.

Expenditure Levels: As of July 19, 2010, the CDC had expended \$2,298,134.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Children and Family Services, Community and Senior Services, and the Los Angeles Homeless Services Authority (LAHSA) have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainers on November 1, 2009.

The number of clients assisted continues to increase. From program start through the 4th Quarter report, 581 persons have been assisted. Further, the CDC reported the creation or retention of 275 jobs to FederalReporting.gov, which corresponds to 32.31 full-time equivalent positions to date. We will be coming to the Board in August with recommendations for contract approval, funding 4 non-profits in 6 geographic areas of the County. We plan to train these agencies in the upcoming months and continue moving toward program implementation in September. In order to fund the non-profits, we will be reprogramming funds from non-performing or slow performing projects, so that funds will be available for the new contracts.

Expenditure Levels: As of July 19, 2010, the CDC had expended \$1,206,704.

Provisions: HUD requires that 60% of the funds be used within 2 years, and 100% in 3 years.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA submitted applications for the Kings Road and Lancaster Homes Housing Developments on June 15, 2009. The HACoLA did not receive this grant.

Use of Funds: Had the HACoLA been awarded, the funds would have been used for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Using the Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Award of Funds: The CDC submitted an application on July 10, 2009. The CDC did not receive this grant.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm
K:\CDBG Common\IGR-PI\ARRA Board Memo\July '10 ARRA Memo

Attachment

- c: Each Deputy
Brence Culp, Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Kathy House, Acting Deputy Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Vani Dandillaya, Special Assistant, Chief Executive Office

The CDC/HACoLA

American Recovery and Reinvestment Act of 2009 (ARRA) Final Award Amounts


ARRA GRANT OPPORTUNITY		FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

September 30, 2010

TO: Each Supervisor

FROM:  Sean Rogan, Executive Director

SUBJECT: **UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009**

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. In all, the CDC/HACoLA was awarded \$33,603,148 of the \$114,312,431 applied for.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 73 full-time equivalent jobs (that were created or retained) through the 4th Quarter to FederalReporting.gov.

Expenditure Levels: As of September 22, 2010, the HACoLA had expended \$5,259,593 of the \$7,401,512 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. A total of 20 full-time equivalent jobs were created or retained through the 4th Quarter and have been reported to FederalReporting.gov.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds. As of September 22, 2010, the HACoLA had expended \$603,228 of the \$5,924,000 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. The HACoLA has met the mandatory obligation deadline.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG Program Year (PY) 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration. As of the end of the 4th Quarter PY 2009-2010, the following activities occurred: completed rehabilitation of 83 housing units, completed construction of 5 sidewalk improvement projects serving 10,847 people, completed construction of one street improvement project serving 7,143 people, completed Americans with Disabilities Act (ADA) improvements to 3 public facilities, and provided job training to 5 people. In addition, the CDC has reported the creation or retention of 660 jobs, which corresponds to 54.46 full-time equivalent positions to date.

Expenditure Levels: As of September 20, 2010, the CDC had expended \$3,312,029.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Community and Senior Services, and the Los Angeles Homeless Services Authority (LAHSA) have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainers on November 1, 2009.

On August 31, 2010, the Board of Commissioners gave approval for 3 nonprofit organizations to receive funding to provide HPRP services in 6 geographic locations within the County. These agencies will begin implementation in the month of October. In addition,

the service areas have been expanded to include 19 cities within the County of Los Angeles that did not have access to HPRP funding. We have integrated the nonprofits into the HPRP structure and continue to provide training and guidance for consistent service delivery to those in need.

The number of clients assisted continues to increase. From program start through September 17, 2010, 1,074 persons have been assisted. Of those, 893 persons were served between July 1, 2010 to September 17, 2010. (This number is based on the data entered into the Homeless Management Information System (HMIS) on the number of people served.) Further, the CDC reported the creation or retention of 275 jobs to FederalReporting.gov, which corresponds to 32.31 full-time equivalent positions as of the 4th Quarter of PY 2009-2010.

Expenditure Levels: As of September 20, 2010, the CDC had expended \$1,429,282.

Provisions: HUD requires that 60% of the funds be used within 2 years, and 100% in 3 years.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA submitted applications for the Kings Road and Lancaster Homes Housing Developments on June 15, 2009. The HACoLA did not receive this grant.

Use of Funds: Had the HACoLA been awarded, the funds would have been used for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Using the Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Award of Funds: The CDC submitted an application on July 10, 2009. The CDC did not receive this grant.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

Each Supervisor
September 30, 2010
Page 4

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm
K:\CDBG Common\IGR-PI\ARRA Board Memo\September '10 ARRA Memo

Attachment

- c: Each Deputy
Brence Culp, Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Kathy House, Assistant Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Libby Boyce, Homeless Services Coordinator, Chief Executive Office

The CDC/HACoLA
American Recovery and Reinvestment Act of 2009 (ARRA) Final Award Amounts

	ARRA GRANT OPPORTUNITY	FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

November 30, 2010

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. In all, the CDC/HACoLA was awarded \$33,603,148 of the \$114,312,431 applied for.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 73 full-time equivalent jobs (that were created or retained) through the 1st Quarter of Program Year (PY) 2010-2011 to FederalReporting.gov.

Expenditure Levels: As of November 17, 2010, the HACoLA had expended \$6,056,820 of the \$7,401,512 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. A total of 20 full-time equi-

valent jobs were created or retained through the 1st Quarter PY 2010-2011 and have been reported to FederalReporting.gov.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds. As of November 17, 2010, the HACoLA had expended \$915,357 of the \$5,924,000 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. The HACoLA has met the mandatory obligation deadline.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG PY 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration. During the 1st Quarter of PY 2010-2011, the following activities were completed: rehabilitation of 53 housing units, construction of 2 Americans with Disabilities Act (ADA) sidewalk improvement projects serving 381 people, removal and replacement of the roof on a gymnasium serving a low- and moderate-income area with 14,902 residents, and installation of exterior signs for 2 businesses serving a low- and moderate-income community with 43,594 residents. In addition, the CDC has reported the creation or retention of 861 jobs, which corresponds to 72.55 full-time equivalent positions to date.

Expenditure Levels: As of November 18, 2010, the CDC had expended \$4,075,589.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Community and Senior Services, and the Los Angeles Homeless Services Authority (LAHSA) have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainers on November 1, 2009.

On August 31, 2010, the Board of Commissioners gave approval for 3 nonprofit organizations to receive funding to provide HPRP services in 6 geographic locations within the County. The agencies have begun implementation and are being integrated into the HPRP structure. We continue to provide training and guidance to County Department staff for consistent service delivery to those in need.

We have found that some clients are in continued need for HPRP assistance and will revise procedures to allow for the maximum amount of assistance to be provided (18 months of temporary housing subsidies). Also, service providers will assist persons on CalWORKS that are HPRP eligible, as long as there is no duplication of services.

The number of clients assisted continues to increase. From program start through October 31, 2010, 1,223 persons from 741 households have been assisted. (This number is based on the data entered into the Homeless Management Information System (HMIS) on the number of people served.) Further, the CDC reported the creation or retention of 411 jobs to FederalReporting.gov, which corresponds to 50.41 full-time equivalent positions as of the 1st Quarter of PY 2010-2011.

Expenditure Levels: As of November 18, 2010, the CDC had expended \$2,009,319.

Provisions: HUD requires that 60% of the funds be used within 2 years, and 100% in 3 years.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA submitted applications for the Kings Road and Lancaster Homes Housing Developments on June 15, 2009. The HACoLA did not receive this grant.

Use of Funds: Had the HACoLA been awarded, the funds would have been used for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Using the Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

Each Supervisor
November 30, 2010
Page 4

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm
K:\CDBG Common\IGR-PI\ARRA Board Memo\November '10 ARRA Memo

Attachment

- c: Each Deputy
Brence Culp, Chief Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Kathy House, Assistant Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Libby Boyce, Homeless Services Coordinator, Chief Executive Office

The CDC/HACoLA

American Recovery and Reinvestment Act of 2009 (ARRA) Final Award Amounts

ARRA GRANT OPPORTUNITY		FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

January 31, 2011

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. In all, the CDC/HACoLA was awarded \$33,603,148 of the \$114,312,431 applied for.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 73 full-time equivalent jobs (that were created or retained) through the 2nd Quarter of Program Year (PY) 2010-2011 to FederalReporting.gov.

Expenditure Levels: As of January 18, 2011, the HACoLA had expended \$6,438,599 of the \$7,401,512 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. A total of 20 full-time equi-

valent jobs were created or retained through the 2nd Quarter PY 2010-2011 and have been reported to FederalReporting.gov.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds. As of January 18, 2011, the HACoLA had expended \$1,577,280 of the \$5,924,000 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. The HACoLA has met the mandatory obligation deadline.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG PY 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration. During the 2nd Quarter of Fiscal Year (FY) 2010-11, the following activities were completed: rehabilitation of 31 housing units, construction on 8 public improvement projects including 6 public facilities serving 29 developmentally disabled people, street improvements serving an area with 2,585 residents, and alley improvements serving an area with 7,143 residents. In addition, the CDC has reported the creation or retention of 1,008 jobs, which corresponds to 88.53 full-time equivalent positions to date.

Expenditure Levels: As of January 20, 2011, the CDC had expended \$4,418,467.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Community and Senior Services, and the Los Angeles Homeless Services Authority (LAHSA) have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainers on November 1, 2009.

On August 31, 2010, the Board of Commissioners gave approval for 3 non-profit organizations to receive funding to provide HPRP services, and added 19 previously unserved cities that did not receive federal or state HPRP funds within the County. The agencies have begun implementation and are being integrated into the HPRP structure. We continue to provide training and guidance to County Departments and non-profit staff for consistent service delivery to those in need.

We have found that some clients are in continued need for HPRP assistance and will revise procedures to allow for the maximum amount of assistance to be provided (18 months of temporary housing subsidies). Also, service providers will assist persons on CalWORKS that are HPRP eligible, as long as there is no duplication of services. HUD continues to relax the guidance to open up the HPRP to more participants, especially persons who are literally homeless. The CDC will continue to streamline the County's program to achieve further outreach and expenditures.

The number of clients assisted continues to increase. From program start through December 17, 2010, 1,686 persons from 856 households have been assisted. (This number is based on the data entered into the Homeless Management Information System (HMIS) on the number of people served.) Further, the CDC reported the creation or retention of 602 jobs to FederalReporting.gov, which corresponds to 85.61 full-time equivalent positions as of the 2nd Quarter of PY 2010-2011.

Expenditure Levels: As of January 20, 2011, the CDC had expended \$3,679,630.

Provisions: HUD requires that 60% of the funds be used within 2 years, and 100% in 3 years.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA submitted applications for the Kings Road and Lancaster Homes Housing Developments on June 15, 2009. The HACoLA did not receive this grant.

Use of Funds: Had the HACoLA been awarded, the funds would have been used for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Using the Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm

K:\CDBG Common\IGR-PI\ARRA Board Memo\January '11 ARRA Memo

Attachment

- c: Each Deputy
Brence Culp, Chief Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Kathy House, Assistant Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Libby Boyce, Homeless Services Coordinator, Chief Executive Office

The CDC/HACoLA
American Recovery and Reinvestment Act of 2009 (ARRA) Final Award Amounts

	ARRA GRANT OPPORTUNITY	FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

February 28, 2011

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: **UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009**

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. In all, the CDC/HACoLA was awarded \$33,603,148 of the \$114,312,431 applied for.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 73 full-time equivalent jobs (that were created or retained) through the 2nd Quarter of Program Year (PY) 2010-2011 to FederalReporting.gov.

Expenditure Levels: As of February 22, 2011, the HACoLA had expended \$6,564,369 of the \$7,401,512 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. A total of 20 full-time

equivalent jobs were created or retained through the 2nd Quarter PY 2010-2011 and have been reported to FederalReporting.gov.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds. As of February 22, 2011, the HACoLA had expended \$1,622,179 of the \$5,924,000 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. The HACoLA has met the mandatory obligation deadline.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG PY 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration. During the 2nd Quarter of Fiscal Year (FY) 2010-11, the following activities were completed: rehabilitation of 31 housing units, construction on 8 public improvement projects including 6 public facilities serving 29 developmentally disabled people, street improvements serving an area with 2,585 residents, and alley improvements serving an area with 7,143 residents. In addition, a total of 1,008 jobs have been created or retained, which corresponds to 88.53 full-time equivalent positions to date.

The CDC will reallocate funds that have been returned due to recapture for lack of expenditure or progress on projects. Funds will be reprogrammed into existing CDBG or CDBG-R activities that are in need of additional funding.

Expenditure Levels: As of February 18, 2011, the CDC had expended \$4,929,301.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Community and Senior Services, and the Los Angeles Homeless Services Authority (LAHSA) have been working collaboratively to deliver

assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainees on November 1, 2009.

On August 31, 2010, the Board of Commissioners gave approval for 3 non-profit organizations (People Assisting the Homeless, Volunteers of America, and Union Station Homeless Services) to receive funding to provide HPRP services, and added 19 previously unserved cities that did not receive Federal or State HPRP funds within the County. We continue to provide training and guidance to County Departments and non-profit staff for consistent service delivery to those in need. We are actively monitoring the progress of these activities to ensure compliance with the requirements.

Further, we have recommended a contract amendment with LAHSA to reduce funding by \$325,000, as it was determined that the funds were not needed for data collection and evaluation. The funds would be reprogrammed to provide additional housing subsidies.

The number of clients assisted continues to increase. From program start through December 31, 2010, 1,830 persons from 897 households have been assisted. (This number is based on the data entered into the Homeless Management Information System (HMIS) on the number of people served.) Further, from program start, a total of 602 jobs have been created or retained, which corresponds to 85.61 full-time equivalent positions as of the 2nd Quarter of PY 2010-2011.

Expenditure Levels: As of February 18, 2011, the CDC had expended \$4,089,173.

Provisions: HUD requires that 60% of the funds be used within 2 years, and 100% in 3 years.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA submitted applications for the Kings Road and Lancaster Homes Housing Developments on June 15, 2009. The HACoLA did not receive this grant.

Use of Funds: Had the HACoLA been awarded, the funds would have been used for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Using the Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

Each Supervisor
February 28, 2011
Page 4

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm

K:\CDBG Common\IGR-PI\ARRA Board Memo\February '11 ARRA Memo

Attachment

c: Each Deputy
Brence Culp, Chief Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Kathy House, Assistant Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Libby Boyce, Homeless Services Coordinator, Chief Executive Office

The CDC/HACoLA

American Recovery and Reinvestment Act of 2009 (ARRA) Final Award Amounts

ARRA GRANT OPPORTUNITY		FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

March 31, 2011

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: **UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009**

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. In all, the CDC/HACoLA was awarded \$33,603,148 of the \$114,312,431 applied for.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 73 full-time equivalent jobs (that were created or retained) through the 2nd Quarter of Program Year (PY) 2010-2011 to FederalReporting.gov.

Expenditure Levels: As of March 15, 2011, the HACoLA had expended \$6,726,141 of the \$7,401,512 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. A total of 20 full-time

equivalent jobs were created or retained through the 2nd Quarter PY 2010-2011 and have been reported to FederalReporting.gov.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds. As of March 15, 2011, the HACoLA had expended \$1,622,179 of the \$5,924,000 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. The HACoLA has met the mandatory obligation deadline.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG PY 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration. During the 2nd Quarter of Fiscal Year (FY) 2010-11, the following activities were completed: rehabilitation of 31 housing units, construction on 8 public improvement projects including 6 public facilities serving 29 developmentally disabled people, street improvements serving an area with 2,585 residents, and alley improvements serving an area with 7,143 residents. In addition, a total of 1,008 jobs have been created or retained, which corresponds to 88.53 full-time equivalent positions to date.

The CDC will reallocate funds that have been returned due to recapture for lack of expenditure or progress on projects. Funds will be reprogrammed into existing CDBG or CDBG-R activities that are in need of additional funding.

Expenditure Levels: As of March 15, 2011, the CDC had expended \$5,138,409.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Community and Senior Services, and the Los Angeles Homeless Services Authority (LAHSA) have been working collaboratively to deliver

assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainers on November 1, 2009.

On August 31, 2010, the Board of Commissioners gave approval for 3 non-profit organizations (People Assisting the Homeless, Volunteers of America, and Union Station Homeless Services) to receive funding to provide HPRP services, and added 19 previously unserved cities that did not receive Federal or State HPRP funds within the County. We continue to provide training and guidance to County Departments and non-profit staff for consistent service delivery to those in need. We are actively monitoring the progress of these activities to ensure compliance with the requirements.

A contract amendment with LAHSA to reduce funding by \$325,000 was approved by the Board on March 8, 2011, since it was determined that these funds were not needed for data collection and evaluation. These funds are being reprogrammed to provide additional housing subsidies to individuals in need. We are currently analyzing the expenditure pacing of all contracts and will be amending contracts in order to maximize the use of these funds.

The number of clients assisted continues to increase. From program start through December 31, 2010, 1,830 persons from 897 households have been assisted. (This number is based on the data entered into the Homeless Management Information System (HMIS) on the number of people served.) Further, from program start, a total of 602 jobs have been created or retained, which corresponds to 85.61 full-time equivalent positions as of the 2nd Quarter of PY 2010-2011.

Expenditure Levels: As of March 15, 2011, the CDC had expended \$4,828,462.

Provisions: HUD requires that 60% of the funds be used within 2 years, and 100% in 3 years.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA submitted applications for the Kings Road and Lancaster Homes Housing Developments on June 15, 2009. The HACoLA did not receive this grant.

Use of Funds: Had the HACoLA been awarded, the funds would have been used for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Use of Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

Each Supervisor
March 31, 2011
Page 4

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm
K:\CDBG COMMON\GR-PIARRA Board Memo\2011\March '11 ARRA Memo.doc

Attachment

- c: Each Deputy
Brence Culp, Chief Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Kathy House, Assistant Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Libby Boyce, Homeless Services Coordinator, Chief Executive Office

The CDC/HACoLA
American Recovery and Reinvestment Act of 2009 (ARRA) Final Award Amounts

	ARRA GRANT OPPORTUNITY	FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

April 29, 2011

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: **UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009**

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. In all, the CDC/HACoLA was awarded \$33,603,148 of the \$114,312,431 applied for.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 73 full-time equivalent jobs (that were created or retained) through the 3rd Quarter of Program Year (PY) 2010-2011 to FederalReporting.gov.

Expenditure Levels: As of April 19, 2011, the HACoLA had expended \$6,876,237 of the \$7,401,512 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. A total of 28 full-time

equivalent jobs were created or retained through the 3rd Quarter PY 2010-2011 and have been reported to FederalReporting.gov.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds. As of April 19, 2011, the HACoLA had expended \$2,178,609 of the \$5,924,000 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. The HACoLA has met the mandatory obligation deadline.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG PY 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration. During the 3rd Quarter of Fiscal Year (FY) 2010-11, the following activities were completed: rehabilitation of 124 housing units; economic development activities assisting 1 business serving an area with 43,594 residents; and construction on 2 public improvement projects, including 1 public facility serving a predominantly low- and moderate-income school population and sidewalk improvements serving an area with 7,160 residents. In addition, a total of 1,137 jobs have been created or retained, which corresponds to 104.53 full-time equivalent positions to date.

The CDC will reallocate funds that have been returned due to recapture for lack of expenditure or progress on projects. Funds will be reprogrammed into existing CDBG or CDBG-R activities that are in need of additional funding.

Expenditure Levels: As of April 19, 2011, the CDC had expended \$5,297,443.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Community and Senior Services, and the Los Angeles Homeless Services Authority (LAHSA) have been working collaboratively to deliver

assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainees on November 1, 2009.

On August 31, 2010, the Board of Commissioners gave approval for 3 non-profit organizations (People Assisting the Homeless, Volunteers of America, and Union Station Homeless Services) to receive funding to provide HPRP services, and added 19 previously unserved cities that did not receive Federal or State HPRP funds within the County. We continue to provide training and guidance to County Departments and non-profit staff for consistent service delivery to those in need. We are actively monitoring the progress of these activities to ensure compliance with the requirements.

The HPRP workgroup meets monthly to communicate concerns, provide updates, and to problem solve in order to maintain progress with the program.

The number of clients assisted continues to increase. From program start through March 18, 2011, 2,618 persons from 1,256 households have been assisted. (This number is based on the data entered into the Homeless Management Information System (HMIS) on the number of people served.) Further, from program start, a total of 807 jobs have been created or retained, which corresponds to 126.89 full-time equivalent positions as of the 3rd Quarter of PY 2010-2011.

Expenditure Levels: As of April 19, 2011, the CDC had expended \$5,681,927.

Provisions: HUD requires that 60% of the funds be used by August 18, 2011 and 100% by August 1, 2012.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA submitted applications for the Kings Road and Lancaster Homes Housing Developments on June 15, 2009. The HACoLA did not receive this grant.

Use of Funds: Had the HACoLA been awarded, the funds would have been used for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Use of Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

Each Supervisor
April 29, 2011
Page 4

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm

K:\CDBG COMMON\IGR-PI\ARRA Board Memo\2011\April '11 ARRA Memo.doc

Attachment

- c: Each Deputy
Brence Culp, Chief Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Kathy House, Assistant Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Libby Boyce, Homeless Services Coordinator, Chief Executive Office

The CDC/HACoLA

American Recovery and Reinvestment Act of 2009 (ARRA) Final Award Amounts

	ARRA GRANT OPPORTUNITY	FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

October 31, 2011

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. In all, the CDC/HACoLA was awarded \$33,603,148 of the \$114,312,431 applied for.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 73 full-time equivalent jobs (that were created or retained) through the 4th Quarter of Program Year (PY) 2010-2011 to FederalReporting.gov.

Expenditure Levels: As of October 17, 2011, the HACoLA had expended \$7,401,512 of the \$7,401,512 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline and has expended 100% of the grant.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. A total of 28 full-time

equivalent jobs were created or retained through the 4th Quarter PY 2010-2011 and have been reported to FederalReporting.gov.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds. As of October 17, 2011, the HACoLA had expended \$4,045,986 of the \$5,924,000 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. The HACoLA has met the mandatory obligation deadline.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG PY 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration. During the 1st Quarter of Fiscal Year 2011-2012, the following activities were accomplished: completed rehabilitation of 19 housing units, provided economic development grants to 2 businesses serving an area with 43,594 residents, and implemented 1 public service activity providing job training directly to 3 people. In all, a total of 1,360 jobs have been created or retained, which corresponds to 130.26 full-time equivalent positions to date.

The CDC has recaptured and reallocated funds for lack of expenditure or progress on projects. Funds were reprogrammed into existing CDBG-R activities that were in need of additional funding.

Expenditure Levels: As of October 19, 2011, the CDC had expended \$6,242,607.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Community and Senior Services, and the Los Angeles Homeless Services Authority (LAHSA) have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal

assistance and representation to persons and families with unlawful detainers on November 1, 2009.

On August 31, 2010, the Board of Commissioners gave approval for 3 non-profit organizations (People Assisting the Homeless, Volunteers of America, and Union Station Homeless Services) to receive funding to provide HPRP services, and added 19 previously unserved cities that did not receive Federal or State HPRP funds within the County. We continue to provide training and guidance to County Departments and non-profit staff for consistent service delivery to those in need. We are actively monitoring the progress of these activities to ensure compliance with the requirements. Contract amendments to allow for time extensions to December 31, 2011, were processed to allow for the full expenditure of grant funds.

The HPRP workgroup meets monthly to communicate concerns, provide updates, and to problem solve in order to maintain progress with the program. All service providers, except for the Department of Public Social Services-Transition Age Youth programs, are no longer taking new clients given the current number of participants being subsidized and cases managed. We have begun to wind down the program. A Tenant Resources Pamphlet was developed by the Department of Consumer Affairs to assist persons and families still facing housing challenges as the program ends. We have also updated the Los Angeles County Housing Resource Center website to reflect the County HPRP's pending closure.

The number of clients assisted continues to increase. From program start through September 30, 2011, 1,858 households have been assisted; these numbers are based on the data entered into the Homeless Management Information System (HMIS) on the number of people served. Further, from program start, a total of 1,199 jobs have been created or retained, which corresponds to 211.29 full-time equivalent positions as of the 1st Quarter of PY 2011-2012.

Expenditure Levels: As of October 19, 2011, the CDC had expended \$9,882,019, or 81.02%, of the total funding. We met the 60% expenditure requirement 2 months in advance of the August 18, 2011 deadline. We expect the program to be complete by December 31, 2011.

Provisions: HUD requires that 60% of the funds be used by August 18, 2011 and 100% by August 1, 2012.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA submitted applications for the Kings Road and Lancaster Homes Housing Developments on June 15, 2009. The HACoLA did not receive this grant.

Use of Funds: Had the HACoLA been awarded, the funds would have been used for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

**JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL
COMPETITIVE GRANT PROGRAM**

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Use of Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm

K:\CDBG COMMON\IGR-PIARRA Board Memo\2011\October '11 ARRA Memo.doc

Attachment

- c: Each Deputy
Brence Culp, Chief Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
Kathy House, Assistant Chief Executive Officer, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Libby Boyce, Homeless Services Coordinator, Chief Executive Office

The CDC/HACoLA
American Recovery and Reinvestment Act of 2009 (ARRA) Final Award Amounts

	ARRA GRANT OPPORTUNITY	FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

December 30, 2011

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. In all, the CDC/HACoLA was awarded \$33,603,148 of the \$114,312,431 applied for.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 73 full-time equivalent jobs (that were created or retained) through the 4th Quarter of Program Year (PY) 2010-2011 to FederalReporting.gov.

Expenditure Levels: As first reported on August 31, 2011, all funds have been expended.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline and has expended 100% of the grant.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. A total of 28 full-time

equivalent jobs were created or retained through the 1st Quarter PY 2011-2012 and have been reported to FederalReporting.gov.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds. As of December 22, 2011, the HACoLA had expended \$4,154,636 of the \$5,924,000 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. The HACoLA has met the mandatory obligation deadline.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG PY 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration. During the 1st Quarter of Fiscal Year 2011-2012, the following activities were accomplished: completed rehabilitation of 19 housing units, provided economic development grants to 2 businesses serving an area with 43,594 residents, and implemented 1 public service activity providing job training directly to 3 people. In all, a total of 1,360 jobs have been created or retained, which corresponds to 130.26 full-time equivalent positions to date.

The CDC has recaptured and reallocated funds for lack of expenditure or progress on projects. Funds were reprogrammed into existing CDBG-R activities that were in need of additional funding.

Expenditure Levels: As of December 16, 2011, the CDC had expended \$6,722,845 or 83.3% of the total funding.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Community and Senior Services, and the Los Angeles Homeless Services Authority (LAHSA) have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal

assistance and representation to persons and families with unlawful detainers on November 1, 2009.

On August 31, 2010, the Board of Commissioners gave approval for 3 non-profit organizations (People Assisting the Homeless, Volunteers of America, and Union Station Homeless Services) to receive funding to provide HPRP services, and added 19 previously unserved cities that did not receive Federal or State HPRP funds within the County. We continue to actively monitor the progress of these activities to ensure compliance with the requirements. Contract amendments to allow for time extensions to December 31, 2011, were processed to allow for the full expenditure of grant funds.

The HPRP workgroup meets monthly to communicate concerns, provide updates, and to problem solve in order to maintain progress with the program. All service providers are no longer taking new clients given the current number of participants being subsidized and cases managed. The program will be closing down in the next few months. A Tenant Resources Pamphlet was developed by the Department of Consumer Affairs to assist persons and families still facing housing challenges as the program ends. We have also updated the Los Angeles County Housing Resource Center website to reflect the County HPRP's closure.

The County recently completed and submitted the required Annual Performance Report (APR) to HUD. The report reflected that the rate of persons leaving the program steadily increased during the 2nd PY to a total unduplicated count of 2,003 individuals, during the period of October 1, 2010 through September 30, 2011 (the APR period). A majority of the persons who left the program, 1,954 or 98% of the individuals, moved to permanent destinations. Of the total that moved to permanent destinations, 1,880 moved to rentals with no housing subsidy. Since the inception of the program to the period ending on September 30, 2011, the CDC served an unduplicated count of 3,400 individuals, including 203 veterans.

The number of clients assisted has leveled off. As of December 16, 2011, 1,866 total households have been assisted; these numbers are based on the data entered into the Homeless Management Information System (HMIS) on the number of people served. Further, from program start, a total of 1,199 jobs have been created or retained, which corresponds to 211.29 full-time equivalent positions as of the 1st Quarter of PY 2011-2012.

Expenditure Levels: As of December 16, 2011, the CDC had expended \$ 10,874,528, or 89%, of the total funding. We met the 60% expenditure requirement 2 months in advance of the August 18, 2011 deadline. We expect to finish providing services under this program by March 31, 2012.

Provisions: HUD requires that 60% of the funds be used by August 18, 2011 and 100% by August 1, 2012.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA submitted applications for the Kings Road and Lancaster Homes Housing Developments on June 15, 2009. The HACoLA did not receive this grant.

Use of Funds: Had the HACoLA been awarded, the funds would have been used for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Use of Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm

K:\CDBG COMMON\IGR-PI\ARRA Board Memo\2011\December '11 ARRA Memo.doc

Attachment

c: Each Deputy
Brence Culp, Chief Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
David Seidenfeld, Manager, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Libby Boyce, Homeless Services Coordinator, Chief Executive Office

**The CDC/HACoLA
American Recovery and Reinvestment Act of 2009 (ARRA) Final Award Amounts**

	ARRA GRANT OPPORTUNITY	FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Community Development Commission

March 30, 2012

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: **UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009**

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. In all, the CDC/HACoLA was awarded \$33,603,148 of the \$114,312,431 applied for.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 73 full-time equivalent jobs (that were created or retained) through the 4th Quarter of Program Year (PY) 2010-2011 to FederalReporting.gov.

Expenditure Levels: As first reported on August 31, 2011, all funds have been expended.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline and has expended 100% of the grant.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. A total of 28 full-time

equivalent jobs were created or retained through the 2nd Quarter of PY 2011-2012 and have been reported to FederalReporting.gov.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds. As of March 20, 2012, the HACoLA had expended \$4,902,868 of the \$5,924,000 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. The HACoLA has met the mandatory obligation deadline.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG PY 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration.

Third Quarter performance reports were due to the CDC from our participating agencies on March 16, 2012; however, CDC staff did not have adequate time to review the quarterly accomplishments when this report was prepared. Accomplishments have been numerous under the CDBG-R program. To date, public services have been provided for over 30,000 persons and 16 individuals have received employment training services. Rehabilitation services were provided for over 141 single-family units, in addition to energy efficient improvements for 227 housing units. We also completed several public facility improvement projects, and improvements were made to 3 community parks, walkways and trails, and 5 housing units were rehabilitated for a public facility serving the disabled/handicapped. Infrastructure needs have also been addressed, with 5 street improvement projects completed, as well as several sidewalks projects. All of these projects serve communities that are predominantly low- to moderate-income. Activities for this program have begun to wind down since all contracts with participating agencies will end on June 30, 2012. Originally, 65 projects were funded under the CDBG-R program. Most of the projects have been successfully completed and closed out. Currently, we have 17 projects that are still active. Since the inception of the program, a total of 1,549 jobs have been created or retained, which corresponds to 148.29 full-time equivalent positions.

The CDC has recaptured and reallocated funds for lack of expenditure or progress on projects. Funds were reprogrammed into existing CDBG-R activities that were in need of additional funding.

Expenditure Levels: As of March 20, 2012, the CDC had expended \$7,262,751 or 89.83% of the total funding.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Community and Senior Services, and the Los Angeles Homeless Services Authority (LAHSA) have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainers on November 1, 2009.

On August 31, 2010, the Board of Commissioners gave approval for 3 non-profit organizations (People Assisting the Homeless, Volunteers of America, and Union Station Homeless Services) to receive funding to provide HPRP services, and added 19 previously unserved cities that did not receive Federal or State HPRP funds within the County. We actively monitored the progress of these activities to ensure compliance with the requirements. Contracts with the 3 non-profit organizations received time extensions until December 31, 2011, to allow for the full expenditure of grant funds.

The HPRP workgroup continues to meet monthly to communicate concerns, provide updates, problem solve to ensure progress until the end of the program, and to discuss closeout procedures for the program. Service providers are no longer taking new clients given the current number of participants being subsidized and cases managed. Contracts with community-based organization service providers ended on December 31, 2011, and only County Department contracts are being tracked and managed. Since the program is ramping down to close within the month or so, a Tenant Resources Pamphlet was developed by the Department of Consumer Affairs to assist persons and families still facing housing challenges as the program ends. We also updated the Los Angeles County Housing Resource Center and all County websites to reflect the closure of the County's HPRP program.

Many individuals are now exiting the program, so the community-based organizations, whose contracts ended on December 31, 2011, are now implementing closeout procedures and have completed final performance reporting, which was due March 16, 2012. From program start, 1,874 households have been served. Of the persons leaving the HPRP program that received homelessness prevention services, 2,281 left the program for rentals without any housing subsidy; 102 left for rentals with a housing subsidy; and a few others left to stay with relatives and friends. A total of 1,343 jobs have been created or retained, which corresponds to 242.79 full-time equivalent positions as of December 31, 2011.

Expenditure Levels: As of March 20, 2012, the CDC had expended \$11,779,429, or 96.45%, of the total funding. We met the 60% expenditure requirement 2 months in advance of the August 18, 2011 deadline. We expect to finish providing services under this program by March 31, 2012.

Provisions: HUD requires that 60% of the funds be used by August 18, 2011, and 100% by August 18, 2012.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA submitted applications for the Kings Road and Lancaster Homes Housing Developments on June 15, 2009. The HACoLA did not receive this grant.

Use of Funds: Had the HACoLA been awarded, the funds would have been used for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Use of Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\SH\nm
K:\CDBG COMMON\GR-PIARRA Board Memo\2011\March '12 ARRA Memo.doc

Attachment

- c: Each Deputy
Brence Culp, Chief Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
David Seidenfeld, Manager, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Libby Boyce, Homeless Services Coordinator, Chief Executive Office

The CDC/HACoLA

American Recovery and Reinvestment Act of 2009 (ARRA) Final Award Amounts


	ARRA GRANT OPPORTUNITY	FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA			\$33,603,148		

***Grant Agreement Received – Funds available for drawdown at U.S. Treasury.**

Community Development Commission

May 31, 2012

TO: Each Supervisor

FROM: Sean Rogan, Executive Director **SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009**

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. In all, the CDC/HACoLA was awarded \$33,603,148 of the \$114,312,431 applied for.

Funding Awarded**PUBLIC HOUSING CAPITAL FUND (CF)*****Funding Amount: \$7,401,512 (by formula)***

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 73 full-time equivalent jobs (that were created or retained) through the 4th Quarter of Program Year (PY) 2010-2011 to FederalReporting.gov.

Expenditure Levels: As first reported on August 31, 2011, all funds have been expended.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline and has expended 100% of the grant.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition.)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. A total of 28 full-time

equivalent jobs were created or retained through the 2nd Quarter of PY 2011-2012 and have been reported to FederalReporting.gov.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds. As of May 21, 2012, HACoLA had expended \$5,214,165 of the \$5,924,000 obligated.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. The HACoLA has met the mandatory obligation deadline.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG PY 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with the agencies affected by CDBG/ARRA regulations and submitted a final list of projects for approval to HUD on August 13, 2009, and the Board on August 18, 2009. Both HUD and the Board approved the list for the CDC's CDBG-R Program. Project activities include public improvements, housing rehabilitation, economic development, public services, and administration. These activities are expected to assist approximately 2,000 businesses, rehabilitate approximately 500 housing units, improve 17 public facilities, and provide activities benefiting approximately 2,000,000 people.

As previously reported, during the 3rd Quarter of Fiscal Year (FY) 2011-2012, the rehabilitation of 78 housing units was completed, two businesses serving an area with 43,594 residents benefited from economic development grants, improvements were completed to a public facility providing public services in a service area with 1,868,416 residents, and a public service project provided job training for 2 individuals. All of these programs serve communities that are predominantly low- to moderate-income. Activities for the CDBG-R Program have begun to wind down since all contracts with participating agencies will end on June 30, 2012. Originally, 65 projects were funded under the CDBG-R program. Many of the projects have been successfully completed and closed out. Currently, we have 17 projects that are still active. Staff have also redistributed recovered funds from projects that closed out or that are slow moving, to a project that should be able to expend the funds by July 30, 2012. Since the inception of the program, a total of 1,549 jobs have been created or retained, which corresponds to 148.29 full-time equivalent positions.

The CDC has recaptured and reallocated funds for lack of expenditure or progress on projects. Funds were reprogrammed into existing CDBG-R activities that were in need of additional funding.

Expenditure Levels: As of May 23, 2012, the CDC had expended \$7,384,285 or 91.68% of the total funding. The percent is slightly lower than what was reported last month (91.95%) due to funds being returned.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

***Funding Amount:* \$12,197,108 (by formula)**

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Community and Senior Services, and the Los Angeles Homeless Services Authority (LAHSA) have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainers on November 1, 2009. On August 31, 2010, the Board of Commissioners gave approval for 3 non-profit organizations (People Assisting the Homeless, Volunteers of America, and Union Station Homeless Services) to receive funding to provide HPRP services, and added 19 previously unserved cities that did not receive Federal or State HPRP funds within the County.

As we reported last month, a total unduplicated count of 140 persons and 90 households received Housing Relocation and Stabilization Services and Financial Assistance during the 3rd Quarter of PY 2011-2012. During this period, a total unduplicated count of 29 persons left the program and all of the individuals moved to permanent destinations. Of the 29 individuals, 1 person leaving the program is moving to a rental unit that is subsidized, and another person is moving to a rental unit with a non-Veteran's Affairs Supportive Housing subsidy. The remainder of the individuals moved to rentals with no housing subsidy. The number of clients leaving the program is fewer now, since the County has been concentrating its efforts on ramping down services. Final quarterly performance reports for this program are due June 15, 2012.

The County's online Pre-Screening Tool (located at <http://housing.lacounty.gov/>) was closed to the public last fall, and the Los Angeles County Housing Resource Center website is now providing links to other resources available for those still seeking HPRP assistance. Targeted technical assistance in data quality review continues to be the focus for County partners on the Homeless Management Information System reporting, in preparation of final annual reporting requirements.

The HPRP workgroup continues to meet monthly to communicate concerns, provide updates, and to discuss closeout procedures for the program. At this time, only one (1) County Department, and the Los Angeles Homeless Services Authority, have program activity, and we are down to four (4) open projects. The community-based organizations, whose contracts ended on December 31, 2011, have completed final performance reporting, which was due March 16, 2012, and are now implementing closeout procedures.

Since the inception of the program, a total of 1,343 jobs have been created or retained, which corresponds to 242.79 full-time equivalent positions.

Expenditure Levels: As of May 23, 2012, the CDC had expended \$12,039,193, or 98.71%, of the total funding. We met the 60% expenditure requirement 2 months in advance of the August 18, 2011, deadline.

Provisions: HUD requires that 60% of the funds be used by August 18, 2011, and 100% by August 18, 2012.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA submitted applications for the Kings Road and Lancaster Homes Housing Developments on June 15, 2009. The HACoLA did not receive this grant.

Use of Funds: Had the HACoLA been awarded, the funds would have been used for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Use of Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income (AMI).

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\EV\nm
H:\EV\ARRA Memos - Elisa\May 2012.doc

Attachment

- c: Each Deputy
Brence Culp, Chief Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
David Seidenfeld, Manager, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Libby Boyce, Homeless Services Coordinator, Chief Executive Office

The CDC/HACoLA

American Recovery and Reinvestment Act of 2009 (ARRA) Final Award Amounts

ARRA GRANT OPPORTUNITY		FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA			\$33,603,148		

*Grant Agreement Received – Funds available for drawdown at U.S. Treasury.

Community Development Commission

September 28, 2012

TO: Each Supervisor

FROM: Sean Rogan, Executive Director



SUBJECT: UPDATE ON THE PURSUIT AND IMPLEMENTATION OF FUNDING MADE AVAILABLE IN H.R. 1, THE AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009

On March 31, 2009, the Board of Supervisors (Board) requested that the Community Development Commission/Housing Authority of the County of Los Angeles (CDC/HACoLA) report on the efforts to apply for, or take the necessary steps to accept, each category of funding contained within ARRA that the CDC/HACoLA is eligible to receive, either by formula or by competitive grant application. In all, the CDC/HACoLA was awarded \$33,603,148 of the \$114,312,431 applied for.

Funding Awarded

PUBLIC HOUSING CAPITAL FUND (CF)

Funding Amount: \$7,401,512 (by formula)

Award of Funds: On March 31, 2009, the Board of Commissioners approved a motion to accept the grant funds, and funding became available to the HACoLA on May 14, 2009.

Use of Funds: The funds are being used for security improvements, energy efficiency work measures, preventive maintenance, and general improvements at 12 public housing developments comprised of 2,500 public housing units. As a direct result of CF formula activities, the HACoLA has reported a total of 73 full-time equivalent jobs (that were created or retained) through the 4th Quarter of Program Year (PY) 2010-2011 to FederalReporting.gov.

Expenditure Levels: As first reported on August 31, 2011, all funds have been expended.

Provisions: The HACoLA must obligate 100% of the funds within 1 year, expend 60% of the funds in 2 years, and complete 100% of the fund expenditures in 3 years. The HACoLA has met the mandatory obligation deadline and has expended 100% of the grant.

Funding Amount: \$5,924,000 (Applied for \$22,399,000 by competition)

Award of Funds: On June 22, 2009, the HACoLA applied for \$16,475,000 in funding for improvements addressing the needs of the elderly and/or people with disabilities and public housing transformation. Additionally, on July 21, 2009, the HACoLA applied for \$5,924,000 in funding for energy efficient/green community projects.

Use of Funds: The HACoLA was only awarded funding in the 'Creation of an Energy Efficient Green Community' category in the amount of \$5,924,000. Funds were granted on September 29, 2009, and are being used at the Nueva Maravilla housing development to reduce energy costs, generate resident and HACoLA energy savings, and reduce greenhouse gas emissions attributable to energy consumption. A total of 28 full-time equivalent jobs were created or retained through the 2nd Quarter of PY 2011-2012 and have been reported to FederalReporting.gov.

Expenditure Levels: On December 1, 2009, the Board approved the acceptance of the funds. As first reported on June 29, 2012, all funds have been expended.

Provisions: The HACoLA must obligate 100% of the funds within 1 year of the date in which funds become available for contracts. The U.S. Department of Housing and Urban Development (HUD) requires the HACoLA to use at least 60% of the funds within 2 years and 100% of the funds within 3 years. The HACoLA has met the mandatory obligation deadline.

COMMUNITY DEVELOPMENT BLOCK GRANT-RECOVERY (CDBG-R)

Funding Amount: \$8,080,528 (by formula)

Award of Funds: The CDC submitted an amendment to the CDBG PY 2008 Action Plan (as required by ARRA) on June 5, 2009, after receiving approval from the Board on June 2, 2009. The CDC received the CDBG-R Grant Agreements on August 26, 2009.

Use of Funds: The CDC worked with agencies impacted by the ARRA legislation of 2009 and submitted to HUD a final list of CDBG-R projects on August 13, 2009, and to the Board on August 18, 2009. Both HUD and the Board approved the list. Originally, 65 projects were funded under CDBG-R. Project activities completed included public facility improvements, infrastructure improvements, housing rehabilitation, economic development, public services, and administration. Infrastructure improvement projects included street resurfacing and improvements, sidewalk repairs and replacements, replacement of street signs, improvements to pedestrian crosswalks and speed bumps.

For the duration of the program, we funded 10 infrastructure improvement projects which benefited approximately 1,868,416 residents in low-to-moderate income areas. We funded 11 projects benefiting 23 special needs individuals, including ADA improvements such as the building of curb ramps, and improvements and accessibility to sidewalks. Improvements to several public facilities for special needs population were also completed, such as the installation of accessibility doors at a city hall, community center and park, the renovation and installation of equipment at a diabetes teaching kitchen in a community hospital, and accessibility and rehabilitation of a public facility housing individuals with special needs. Public service programs in low-income areas were also funded; services provided through these programs include the purchase of translation equipment, job training and creation, and installation of computers. CDBG-R funded projects assisted, either directly or indirectly, include approximately 2,001 small businesses located in the low- to moderate-income area of East Los Angeles, rehabilitation of 597 housing units, repair of 164 public facilities, completion of flood control landscaping and the provision of public services in low- to moderate-income areas benefiting at a minimum 1,902,269 residents. With the exception of 2 projects that were cancelled, all of the activities were successfully completed.

Last month, we provided information regarding the accomplishments for the last quarter of Fiscal Year (FY) 2011-2012. Except for a very small handful of projects, these were the final quarterly progress reports for this program. The CDBG-R Program will need to be closed out with HUD by September 28, 2012. We received the last set of closeout progress reports from CDBG-R funded agencies on September 17, 2012, with smaller bits of activities and

accomplishments that were not captured in the final reports submitted on June 15, 2012. However, the accomplishments and expenditures still need to be reviewed by staff, so that information will be included in the next monthly update, which should be the final closeout report for this program. Since the inception of the program, a total of 1,634 jobs have been created or retained, which corresponds to 154.62 full-time equivalent positions.

Expenditure Levels: As of September 20, 2012, the CDC had expended \$8,013,828.07, or 99.177% of the total funding. We anticipate expending the remaining \$66,700.93 from the total grant of \$8,080,529 by September 28, 2012.

Provisions: The CDC must use all CDBG-R funds by September 30, 2012.

HOMELESSNESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)

Funding Amount: \$12,197,108 (by formula)

Award of Funds: The CDC submitted a completed application to HUD on May 18, 2009, which was subsequently approved the following June. Trainings on reporting, program monitoring, and general implementation were held for the applicable County Departments on August 19, 2009, and the CDC received the HPRP Grant Agreements on August 20, 2009.

Use of Funds: Implementation of HPRP began on October 1, 2009; and the Departments of Public Social Services, Consumer Affairs, Community and Senior Services, and the Los Angeles Homeless Services Authority (LAHSA) have been working collaboratively to deliver assistance to those in need. In addition, Neighborhood Legal Services began offering legal assistance and representation to persons and families with unlawful detainers on November 1, 2009. On August 31, 2010, the Board of Commissioners gave approval for 3 non-profit organizations (People Assisting the Homeless, Volunteers of America, and Union Station Homeless Services) to receive funding to provide HPRP services, and added 19 previously unserved cities that did not receive Federal or State HPRP funds within the County.

Previously, we reported that the HPRP Program had furthered its efforts to closeout services by providing its last clients with placement services and exiting them out of the Homeless Management Information System (HMIS). The County's website (<http://housing.lacounty.gov/>), formerly used as an online Pre-Screening tool, is now limited to providing links to other resources available for those still seeking HPRP assistance. In total, since the inception of the program, 3,903 individuals and 1,874 households received financial assistance or housing relocation and stabilization services through HPRP. Please see the attached report that breaks down individuals and households served by Supervisorial District. Also, please see the attached flyer that provides more details on the program's accomplishments. Recently, this program was selected for its' meritorious accomplishments and "Best Practices," and will receive a Special Merit Award by the County's Quality and Productivity Commission.

Staff continue to work with the remaining HPRP providers to provide updates and guidance on closeout procedures for the program. The County will need to closeout this program with HUD no later than November 15, 2012. During the last quarter, we reported that only 3 County Departments and LAHSA had program activity, and we were down to 4 open

projects. The last of the remaining HPRP funds were reallocated to Operating Agencies that would spend the funds within the timeframes of the closeout period. Two contracts were extended through the end of August 2012, to ensure that the agencies had adequate time to spend the funds. One of these agencies is LAHSA, who is closely involved with the close out activities since they manage the HMIS. This agency will work closely with the County in the final reporting for the program.

LAHSA continues to collaborate with all participating agencies to ensure that all HPRP data is being collected, compiled and evaluated in compliance with quarterly and annual reporting program requirements. Targeted technical assistance in data quality review continues to be the focus for County partners in the HMIS reporting, in preparation for the final annual reporting requirements, which are due in November 2012.

Since the inception of the program, a total of 1,379 jobs have been created or retained, which corresponds to 249.76 full-time equivalent positions.

Expenditure Levels: As of September 20, 2012, the CDC had expended \$12,197,108 or 100% of the total funding. HPRP funded agencies were required to incur all of the HPRP funds by August 18, 2012. The County is now in the closeout period and must submit all appropriate documentation to HUD no later than November 15, 2012. We met the 60% expenditure requirement 2 months in advance of the August 18, 2011, deadline.

Provisions: HUD requires that 60% of the funds be used by August 18, 2011, and 100% by August 18, 2012.

Unsuccessful Grant Applications

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

Funding Amount: Applied for \$2,260,000 by competition.

Award of Funds: The HACoLA submitted applications for the Kings Road and Lancaster Homes Housing Developments on June 15, 2009. The HACoLA did not receive this grant.

Use of Funds: Had the HACoLA been awarded, the funds would have been used for the modernization and rehabilitation of the Kings Road and Lancaster Homes developments.

JUVENILE JUSTICE AND CRIME PREVENTION ACT PROGRAM (JJCPA)/EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM

Funding Amount: Applied for \$974,283 by competition.

Award of Funds: The CDC submitted an application on April 27, 2009. The CDC did not receive this grant.

Use of Funds: Had the CDC been awarded, the funds would have been used to support existing JJCPA programs.

Each Supervisor
September 28, 2012
Page 5

NEIGHBORHOOD STABILIZATION PROGRAM 2 (NSP2)

Funding Amount: Applied for \$61,000,000 by competition.

Use of Funds: Had the CDC been awarded, the funds would have been used to supplement the NSP1 program, which includes the HERO program and Rental Infill Sites activities for tenants below 50% of the area median income.

If you have any questions, please contact me at (323) 890-7400, or Terry Gonzalez, Director, CDBG Division, at (323) 890-7150.

SR\TG\EV\ab

\\cdcnas01\Home\HOME\CDBG\Elisav\ARRA Memos - Elisa\September 12 ARRA Memo.doc

Attachment

c: Each Deputy
Brence Culp, Chief Deputy Chief Executive Officer, Chief Executive Office
Ellen Sandt, Deputy Chief Executive Officer, Chief Executive Office
David Seidenfeld, Manager, Chief Executive Office
Sachi A. Hamai, Executive Officer/Clerk Board of Supervisors
Lisa Rizzo, Principal Analyst, Chief Executive Office
Scott Wiles, Special Assistant, Chief Executive Office
Libby Boyce, Homeless Services Coordinator, Chief Executive Office

The CDC/HACoLA
American Recovery and Reinvestment Act of 2009 (ARRA) Final Award Amounts

	ARRA GRANT OPPORTUNITY	FUNDING AGENCY	FORMULA AMOUNT/ \$ APPLIED FOR	AMOUNT AWARDED	GRANT AGREEMENT*
1	Capital Fund (formula)	HUD	\$7,401,512	\$7,401,512	Yes
2	Capital Fund (competitive) - Disabilities Category	HUD	\$9,235,000	Did Not Receive	No
3	Capital Fund (competitive) - PH Transformation	HUD	\$7,240,000	Did Not Receive	No
4	Capital Fund (competitive) - Green Technology	HUD	\$5,924,000	\$5,924,000	Yes
5	Community Development Block Grant - Recovery	HUD	\$8,080,528	\$8,080,528	Yes
6	Neighborhood Stabilization Program 2	HUD	\$61,000,000	Did Not Receive	No
7	Homeless Prevention and Rapid Re-Housing Program	HUD	\$12,197,108	\$12,197,108	Yes
8	Green Retrofit Program for Multifamily Housing	HUD	\$2,260,000	Did Not Receive	No
9	Edward Byrne Memorial Competitive Grant	DOJ	\$974,283	Did Not Receive	No
Total Awarded Under ARRA			\$33,603,148		

**Grant Agreement Received – Funds available for drawdown at U.S. Treasury.*

Attachment A

County of Los Angeles
Homeless Prevention and Rapid Rehousing Program
Households Served and Services Provided
by Supervisorial District
through June 30, 2012

Number of Households Served by Supervisorial District

1. Total Households Served						
	Supervisorial District					Totals
	1	2	3	4	5	Other
Total Served	503	443	68	299	520	41
						1,874

2. Total Households Served by Service Provided						
	Supervisorial District					Totals
	1	2	3	4	5	Other
Financial Assistance						
Rental assistance	320	231	38	186	431	16
Security and utility deposits	196	174	39	89	171	28
Utility payments	32	27	11	20	76	1
Moving cost assistance	1			1	5	7
Motel & hotel vouchers	5	1		1	3	10
Total-Financial Assistance	379	325	65	214	472	31
Housing Relocation & Stabilization Services						
Case management	503	443	68	299	520	41
Outreach and engagement	4	2	1	3	11	1
Housing search and placement	22	32	10	20	49	1
Legal services	34	42	16	22	79	
Credit repair	15	21	3	5	14	
Total-Housing Relocation & Stabilization Services	503	443	68	299	520	41
Percentage Served by Supervisorial District	27%	24%	4%	16%	28%	2%
						100%

Attachment B



Los Angeles County

Homelessness Prevention and Rapid Re-Housing Program



PROGRAM REVIEW

The Los Angeles County Homelessness Prevention and Rapid Re-Housing Program (HPRP) was a federally funded program that is part of the American Recovery and Reinvestment Act of 2009. The program provided case management services and financial assistance to individuals and families who were homeless or at-risk of becoming homeless due to financial hardship brought on by the recent economic downturn. As the grantee, the County received a \$12,197,108 in HPRP funds.

PROGRAM COLLABORATION PARTNERS

The County HPRP was an inter-agency collaboration of County Departments and local Community-Based Organizations. Partners included the Community Development Commission, Chief Executive Office, 211 LA County, Department of Public Social Services, Community and Senior Services, Department of Consumer Affairs, Neighborhood Legal Services, and the Los Angeles Homeless Services Authority.



PROGRAM SERVICE AREA

The County HPRP service area encompassed the Unincorporated Areas of Los Angeles, 49 participating cities, and 19 cities that did not receive Federal or State HPRP Funding.



Client Testimonials

"Things were going well, until suddenly, the bottom fell out of everything, all at once. Suddenly I found myself faced with the possibility of being homeless. This program saved my life. I'm back on my feet and was able to work with the threat of being homeless and am no longer nervous about my security and my future.

I knew I only need assistance for a short time."

R. Stinson

"One of the many resources provided to us such as the rent subsidy has been essential from enabling us to keep a roof over our heads and out of a homeless shelter which is ultimately where we would be without this program.

There are no words to explain how immensely valuable the Homeless Prevention Program is to our family."

F. Pedregon

Los Angeles County Homelessness Prevention and Rapid Re-Housing Program

PROGRAM RESULTS

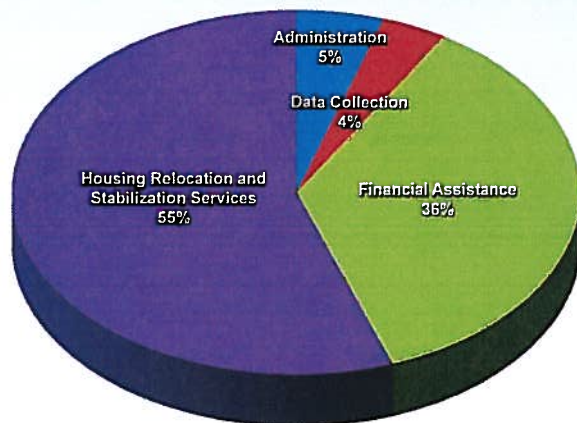
Due to the outstanding efforts made by the County HPRP collaboration partners, nearly 4,000 residents received HPRP financial assistance to find or maintain housing. Of these, 3,370 were placed into permanent housing.

The County HPRP met the 60% expenditure deadline in June 2011, two months ahead of schedule, and met the 100% expenditure deadline by August 2012.

Since program inception, a total of 1,343 jobs were created or retained, which corresponds to 242.79 full time equivalent positions.

The County developed an HPRP pre-screening and referral assistance website to help County Departments, local agencies, individuals and families determine if they, or their clients, were potentially eligible for HPRP assistance. This website was accessed over 30,570 times.

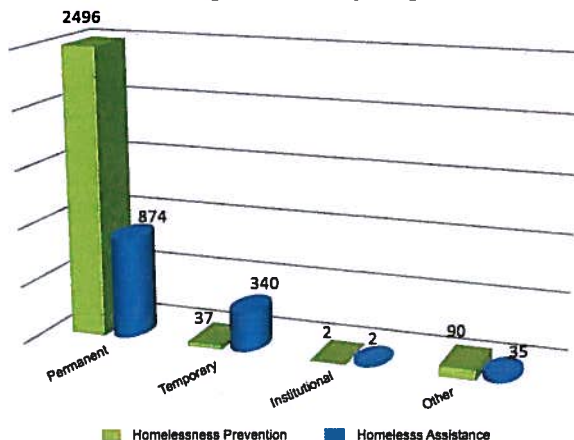
LA County Expenditures by HPRP Activity



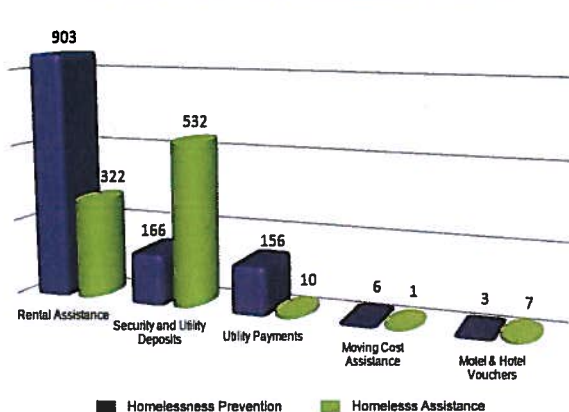
For additional information, please visit:

<http://housing.lacounty.gov>

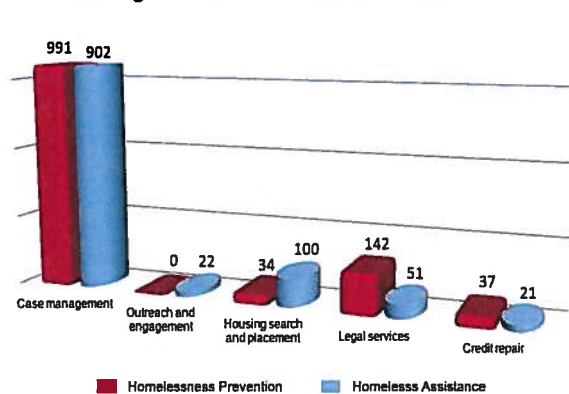
Housing Placement by Program



Financial Assistance - Households Served



Housing Relocation and Stabilization Services



September 2012

